

## COVER

Joyce Pedone, Town Clerk, began her service for the Town of Clarendon in March of 1984 as an Assistant Town Clerk to then Town Clerk Mae Belle Byrne and as Administrative Assistant to the Select Board. Joyce was appointed Town Clerk on August 11, 1986, upon the retirement of Mae Belle. She was first elected Town Clerk in March of 1987.

Over her 29 years of service Joyce has overseen the upgrading of the Town Clerk's office and computer systems. These upgrades have taken Clarendon's record keeping methods to a high level of efficiency and accuracy that benefits all users of the Town Records. As Presiding Officer of Elections and Representative District Clerk Joyce has also been recognized as being highly dependable, organized, and accurate.

Thank you Joyce for your many years of service to the Town of Clarendon.

## TOWN TELEPHONE NUMBERS

<b>Emergency Number</b>	<b>911</b>
<b>To Report Fires</b>	<b>911</b>
<b>Regional Ambulance</b>	<b>773-1700</b>
<b>State Police</b>	<b>773-9101</b>
<b>Clarendon Fire Dept.-alternate emergency no.</b>	<b>773-6292</b>
<b>Clarendon Post Office</b>	<b>773-7893</b>
 Library: Bailey Memorial Library	 747-7743
 Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
 Town:	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Constable – First	775-3400
Constable – Second (pager)	283-5985
Delinquent Tax Collector	775-1536(w) 776-8990(h)
Listers Office	775-1536
Road Commissioner	779-3650
Town Garage	775-3103
Treasurer's Office	775-1536(w)
Treasurer	438-6190(h)
Zoning Administrator	438-5261

## TABLE OF CONTENTS

### Inside Front Cover – Town Telephone Numbers

### Table of Contents

1

### Town:

Town Officials: Elected/Appointed for 2013	2-5
2013 Town Meeting Minutes	6
Results of Australian Ballot Articles	7-10
Results of Town Officers Ballots	11-12
2014 Town Meeting Warning	13-15

### Reports - Financial:

Assets	
Treasurer's Report	16
Cash Receipts and Disbursements	17
Cemetery Trust Funds	18-19
Delinquent Tax Summary and List	20-22
General Fund Balance Sheet and Analysis of Changes in Fund Balance	
Fund, Equipment, Bridge Repair, and Long Term Debt	23
Funds Miscellaneous	24
Selectmen's Salary Orders	25
Statement of Revenue and Expenses, Budgeted and Actual	26
Statement of Taxes Raised	27-33
Auditor's Report	34
	35

### Reports – Town Officer:

Board of Selectmen	36
Board of Selectmen Meeting Schedule	37
Board of Listers	38
Town Clerk-Vital Statistics & Dogs	39-40

### Reports – Other:

Bailey Memorial Library	41
Clarendon Volunteer Fire Association	42
Clarendon Community Center	43
Rutland County Sheriffs Dept.	44
Rutland Solid Waste District	45
Town Highway Memo	46
Agencies and Non-profits	47-60

### School:

Clarendon Town School District:	
2013 School Ballot Results	61-62
2014 School District Meeting Warning	63
Annual Report	64-72
Financial Summary	73
RSSU FY 2012/13 Operating Fund & Budget	74-83
School Comparison Data	84-86

### Inside Back Cover – Town Calendar and Permits



## ELECTED TOWN OFFICIALS FOR 2013

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term Nathan Potter	3/14
Town Clerk: 3 year term Joyce A. Pedone	3/14
Treasurer: 3 year term Rebecca Mandolare	3/14
Selectmen: 3 year term Robert S. Congdon, Jr.	3/15
Michael Klopchin	3/14
Richard Wilbur	3/16
Selectmen: 2 year term Robert Bixby	3/14
Arthur W. Knox, Sr.	3/15
Listers: 3 year term Arthur Menard	3/16
Gloria Menard	3/15
Karen Steever (moved out of town creating a Vacancy in the office)	3/14
Sandra Weindel (appointed 04/08/2013)	
First Constable: 2 year term Richard Wilbur (resigned 03/11/13)	3/15
Charles Hall (appointed 03/25/2013)	
Second Constable: 2 year term Charles Hall (resigned 03/25/2013)	3/14
Richard Wilbur (appointed 03/25/2013)	
Auditors: 3 year term George Ambrose	3/16
Richard Bersaw	3/15
Susan Potter	3/14

Road Commissioner: 3 year term Daryl M. Tripp	3/14
School District Moderator, 1 year term Nathan Potter	3/14
Elementary School Directors: 3 year term Peter J. Coppola	3/14
Douglas C. Earle	3/15
John McKenna	3/16
Elementary School Directors: 2 year term Elisabeth Kulas Klopchin	3/15
Shirley Bruso	3/14
Mill River Union #40 School Director: 3 year term George Ambrose	3/16
Douglas C. Earle	3/14
Brownson Spencer	3/15
Town Grand Juror: 1 year term Michael J. Pedone	3/14
Town Agent: 1 year term Gale M. LiCausi	3/14
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/14
Justices of the Peace: Term 2013- 2015 George Ambrose	(Republican)
Richard Bersaw, Jr.	(Democrat)
John Colvin	(Republican)
Robert Congdon, Jr.	(Republican)
Arthur W. Knox Sr.	(Republican)
Daniel Pinkowski	(Republican)
David Seward	(Republican)
R. Brownson Spencer	(Republican)



## CLARENDON APPOINTED OFFICERS 2013

Office	Appointee	Term Expires
Airport Committee	George Ambrose, Primary	3/14
	Arthur Knox, Alternative	
Clarendon Community Center Board (5)	Ronald Abare	3/14
	John Blanchard	
	Matt Jakubowski	
	David Murray	
	Thomas Smith	
	George Ambrose, Liason	
Clarendon Community Center Board of Directors Town – Representatives (2)	Joan Bixby and Nancy Buffum	3/14
Constable – First	Charles Hall	3/14
Constable – Second	Richard Wilbur	3/14
Emergency Management Director: E911 Contacts	Matt Jakubowski	3/14
	Primary Contact, Linda Trombley	3/14
	Secondary Contact, David Trombley	
Planning Commission Members (7)	Gale LiCausi, Chair	4 year terms
	John Colvin	
	Carol Geery	
	Heidi Eccleston	
	Bryan Johnson	
	John McKenna	
	Vacancy (1)	
Recreation Committee Members (7)	Jeffrey Taylor	3/14
	Dan Fowler	
	Timothy Mumford	
	John McKenna, Chair	
	Matt Jakubowski	
	Vacancies (2)	
Rutland County Sheriff's Department – Selectman's Liaison		3/14
	Robert Congdon, Jr.	
Special Police Officer	Nelson Tift	3/14

## CLARENDON APPOINTED OFFICERS 2013

Office	Appointee	Term Expires
State Police Advisory Committee	Robert Bixby	3/14
Town Cemeteries	Joan Bixby and Cindy Davis	3/14
Town Forest Fire Warden	Brian Morgan (5 year term)	6/30/2017
Town Health Officer	Roxanne Phelps	3 year term to 2016
Town Service Officer	Susan Potter	4/15/2013 to 4/14/2014
Tree Warden	Josef Peterson	3/14
Transportation Council	David Potter	6/30/2014
	Robert Bixby, Alternate	
Zoning Board of Adjustment (7 members) 2 year staggered terms		
	Stephen P. Benard	3/14
	Carol Geery	3/14
	John Colvin	3/15
	Gale LiCausi	3/15
	Brownson Spencer, Chair	3/15
	Heidi Eccleston	3/16
	Bryan Johnson	3/16
Rutland Regional Planning Commission		
Town's Commissioner	Carol Geery	July 1, 2013 – June 30, 2014
Regional Ambulance Service Inc.	J. Robert Sebaskey (3 year term)	3/14
Rutland County Solid Waste District	Arthur Knox	
	Robert Congdon	3/14
Rutland Region Transportation council	David Potter	6/30/14
	Robert Congdon	
Rutland County Sheriff's Department	Robert Congdon	3/14
State Police Advisory Committee	Robert Bixby	3/14
	David Murray	3/14



**TOWN MEETING MINUTES  
MON. MARCH 5, 2013  
CLARENDON ELEMENTARY SCHOOL**

The Town Meeting was called to order at 7:34 pm by Moderator, Nathan Potter. The pledge of allegiance was recited at the start of the school portion of the meeting and a moment of silence was observed in honor of those serving our country in the military. There were approximately 40 people present.

The Town portion of the meeting was called to order at 7:50 pm

ARTICLE 1. To act on all Town Officers reports.

Elisabeth Kulas moved to accept the reports seconded by CJ Frankewicz.  
Motion carried by voice vote.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

Rick Wilbur moved to accept the reports seconded by Art Menard. Motion carried by voice vote.

**RESULTS OF AUSTRALIAN BALLOT**

**BUDGET ARTICLES**

**TOWN MEETING – MARCH 5, 2013**

Article 3.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$1,019,153 to provide funds for the General Government and Highway Expenditures for the fiscal year July1, 2013 to June 30, 2014? (Australian Ballot)

YES	258	NO	101	Blank	2	Spoiled	1
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Article 4.

Shall the Town of Clarendon set annual compensation for the Select Board at \$1,600 each for the fiscal year July 1, 2013 through June 30, 2014? (Australian Ballot)

YES	261	NO	99	Blank	2	Spoiled	0
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Article 5.

Shall the voters appropriate \$77,250 to be raised in taxes for road resurfacing? (Australian Ballot)

YES	276	NO	85	Blank	1	Spoiled	0
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Article 6.

Shall the voters appropriate the sum of \$12,000 to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? (Australian Ballot)

YES	244	NO	116	Blank	2	Spoiled	0
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Article 7.

Shall the voters appropriate \$67,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES	303	NO	58	Blank	0	Spoiled	1
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# Article 8.

Shall the voters appropriate \$10,284 to be raised in taxes to support the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

YES 286 NO 75 Blank 1 Spoiled 0

# Article 9.

Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? (Australian Ballot)

YES 283 NO 68 Blank 0 Spoiled 11

# Article 10.

Shall the voters appropriate \$345 to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? (Australian Ballot)

YES 184 NO 174 Blank 4 Spoiled 0

# Article 11.

Shall the voters appropriate the sum of \$500 to support ARC-Rutland Area, serving citizens with developmental disabilities? (Australian Ballot)

YES 200 NO 158 Blank 4 Spoiled 0

# Article 12.

Shall the Town of Clarendon appropriate \$300 to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its' residents with their affordable housing needs? (Australian Ballot)

YES 179 NO 180 Blank 3 Spoiled 0

# Article 13.

Shall the voters appropriate \$425 to be raised in taxes in support of the Rutland County Women's Network and Shelter? Australian Ballot)

YES 221 NO 118 Blank 3 Spoiled 20

# Article 14.

Shall the voters appropriate \$3,539 to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2013/2014 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home ad community health services? (Australian Ballot)

YES 276 NO 84 Blank 1 Spoiled 0

# Article 15.

Shall the voters appropriate \$500 to be raised in taxes in support of the Rutland County Parent/Child Center? (Australian Ballot)

YES 179 NO 189 Blank 1 Spoiled 0

# Article 16.

Shall the voters appropriate \$350 to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? (Australian Ballot)

YES 159 NO 198 Blank 5 Spoiled 0

# Article 17.

Shall the voters appropriate \$1,000 to be raised in taxes in support of the American Red Cross? (Australian Ballot)

YES 221 NO 114 Blank 3 Spoiled 24

# Article 18.

Shall the voters appropriate \$2,277 to be raised in taxes for support of the Rutland Mental Health Services? (Australian Ballot)

YES 176 NO 182 Blank 4 Spoiled 0

# Article 19.

Shall the voters appropriate \$100 in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? (Australian Ballot)

YES 217 NO 142 Blank 3 Spoiled 0



Article 20.

Shall the voters appropriate \$385 in support of RSVP and The Volunteer Center? (Australian Ballot)

YES 168 NO 190 Blank 4 Spoiled 0

ATTEST:

*Joyce A. Pedone*

Joyce A. Pedone

Date: Mar. 21, 2013

*Richard Bersaw*

Richard Bersaw

RESULTS OF AUSTRALIAN BALLOT

TOWN OFFICERS

TOWN MEETING – MARCH 5, 2013

For Moderator, 1 year term

Nathan Potter 319 Blank 37 Spoiled 0

Write-ins 6

For Selectman, 3 year term

Rick Wilbur 305 Blank 44 Spoiled 1

Write-ins 12

For Selectman, 2 year term

Arthur W. Knox, Sr. 314 Blank 44 Spoiled 1

Write-ins 3

For Collector of Delinquent Taxes, 1 year term

Tammy Hogenauer 325 Blank 29 Spoiled 2

Write-ins 6

For Lister, 3 year term

Arthur Menard 314 Blank 44 Spoiled 1

Write-ins 3

For First Constable, 2 year term

Rick Wilbur 310 Blank 48 Spoiled 1

Write-ins 12



For Auditor, 3 year term

Blank 241 Spoiled 1

Write-ins 128

George Ambrose elected with 95 of the write-ins.

For Town Agent, 1 year term

Gale M. LiCausi 298 Blank 58 Spoiled 2

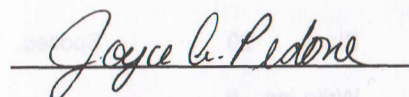
Write-ins 4

For Town Grand Juror, 1 year term

Michael J. Pedone 326 Blank 35 Spoiled 0

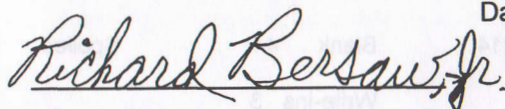
Write-ins 1

ATTEST:



Joyce A. Pedone

Date: Mar. 21, 2013



Richard Bersaw

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 4, 2014

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 3, 2014 at 7:30 p.m. to act on articles as designated in the warning and to meet again on Tuesday, March 4, 2014 at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot as designated in the warning.

ARTICLE 1. To act on all Town Officers reports.

ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.

ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$1,015,328.07** to provide funds for the General Government and Highway Expenditures for fiscal Year July 1, 2014 through June 30, 2015? [Australian Ballot]

ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,600** each for the fiscal year July 1, 2014 through June 30, 2015? [Australian Ballot]

ARTICLE 5. Shall the voters appropriate **\$77,250** to be raised in taxes for road resurfacing? [Australian Ballot]

ARTICLE 6. Shall the voters appropriate **\$15,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]

ARTICLE 7. Shall the voters appropriate **\$67,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

ARTICLE 8. Shall the voters appropriate **\$385** to be raised in taxes in support of RSVP and The Volunteer Center? [Australian Ballot]

ARTICLE 9. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2014/2015 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]



TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 4, 2014

- ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$10,284** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$425** to be raised in taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$100** to be raised in taxes in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$250** to be raised in taxes to support Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$1,000** to be raised in taxes for support of the American Red Cross? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$2,277.00** to be raised in taxes for support of Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$500** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
- ARTICLE 18. Shall the town vote to appropriate the sum of **\$500** to be raised in taxes to support ARC-Rutland Area, serving citizens with developmental disabilities in FY 2015? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$400** to be raised in taxes for Neighborworks of Western Vermont? [Australian Ballot]
- ARTICLE 20. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 4, 2014

ARTICLE 21. To elect the following officers: [Australian Ballot]

Town Moderator	1 year term
Town Clerk	3 year term
Town Treasurer	3 year term
Select Board Member	3 year term
Select Board Member	2 year term
Town Lister	3 year term
First Constable	1 year term unexpired
Second Constable	2 year term
Town Auditor	3 year term
Road Commissioner	3 year term
Town Grand Juror	1 year term
Town Agent	1 year term
Town Delinquent Tax Collector	1 year term

ARTICLE 22. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 27<sup>th</sup> day of January 2014

Michael J. Klopchin, Chairman/s  
Robert Bixby, Selectman/s  
Robert Congdon, Selectman/s  
Arthur Knox, Selectman/s  
Richard Wilbur, Selectman/s  
Clarendon Board of Selectmen

The Select Board delivered the signed warning to the Town Clerk on January 28, 2014



### Treasurer's Report

The preceding is the report of budget to actual for the period of July 1, 2012 through June 30, 2013.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number and the name of the property owner to:

Town of Clarendon  
P.O. Box 30  
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early payment of taxes.

Payments received prior to the due date will be credited toward your upcoming bill. Please note any amount not collected by the due date will be delinquent and interest and penalty will be applied as usual.

Sincerely,  
Rebecca Mandolare  
Treasurer

### General Fund Cash Receipts and Disbursements

#### Cash in Bank and on Hand

July 1, 2012 \$700,935.85

#### RECEIPTS

Receipts \$4,585,551.09

TOTAL RECEIPTS \$5,286,486.94

#### DISBURSEMENTS

School Tax Transfer 2,852,220.64

Selectmen's Orders / Accounts Payable 1,278,911.45

Selectmen's Orders / Payroll (net) 252,441.83

TOTAL DISBURSEMENTS \$4,383,573.92

#### Cash in Bank and On Hand

June 30, 2013 \$902,913.02

Due to other Funds \$237,055.02

General fund \$665,858.00

#### Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of June 30, 2013

General Fund \$665,858.00

Clarendon Community Center Fund 36,706.16

General Bridge Repair Fund 69,980.30

Reappraisal Fund 54,531.19

Restoration Fund 26,929.27

Historical Publication Fund 2,168.28

Equipment Fund 46,739.82

Cash in Bank and on Hand \$902,913.02



## CEMETERY TRUST FUNDS

### Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and  
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2012 \$9,132.47

Interest Income 3.01

Balance - June 30, 2013 \$9,135.48

### Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of  
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2012 \$214.23

Interest Income 0.07

Balance - June 30, 2013 \$214.30

### Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the  
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2012 \$4,636.58

Interest Income 1.55

Balance - June 30, 2013 \$4,638.13

### Hayes Cemetery Fund

Balance - July 1, 2012 \$2,074.61

Interest Income 0.69

Balance - June 30, 2013 \$2,075.30

### Clarendon Perpetual Care Fund

Balance - July 1, 2012 \$2,212.91

Interest Income 0.73

Balance - June 30, 2013 \$2,213.64

## Cemetery Trust Funds (continued)

### Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care  
Received September 27, 1984- \$500.00  
Principal & Interest to be used for extraordinary  
repairs and specific floral plantings

Balance - July 1, 2012 \$8,550.37

Interest Income 2.81

Balance - June 30, 2013 \$8,553.18

### West Clarendon Cemetery Fund

Income to be from lot sales and used for the  
care of the West Clarendon Cemetery

Balance - July 1, 2012 \$4,367.20

Interest Income 1.40

Balance - June 30, 2013 \$4,368.60

### Elizabeth Griswold Trust Fund

Balance - July 1, 2012 \$793.10

Interest Income 0.24

Balance - June 30, 2013 \$793.34

### Laura Burnham Trust Fund

Balance - July 1, 2012 \$3,457.56

Interest Income 1.15

Balance - June 30, 2013 \$3,458.71

### Pitts Cemetery Fund

Balance - July 1, 2012 \$2,014.25

Interest Income 0.65

Balance - June 30, 2013 \$2,014.90



# **DELINQUENT TAX SUMMARY**

as of December 31, 2013

Year	Warrant Issued/Due	Collected	Corrected / Abated	Warrant Due
2006/2007	303.37	0.00	0.00	303.37
2007/2008	323.54	0.00	0.00	323.54
2008/2009	1,950.09	(263.48)	(310.07)	1,376.54
2009/2010	9,288.69	(349.96)	(554.52)	8,384.21
2010/2011	13,560.13	(1,292.62)	(1,044.20)	11,223.31
2011/2012	40,395.12	(21,399.68)	(1,114.66)	17,880.78
2012/2013	147,541.12	(105,856.83)	3,146.59	44,830.88
2013/2014	<u>231,832.43</u>	<u>(118,141.14)</u>	<u>16,146.34</u>	<u>129,837.63</u>
	\$445,194.49	(\$247,303.71)	\$16,269.48	\$214,160.26

Interest Paid to Treasurer 1/1/13-12/31/13                      \$19,397.48

Submitted December 31, 2013

Tammy Hogenauer

Delinquent Tax Collector

The State of Vermont Property Valuation and Review issued the following recommendation regarding Delinquent Taxes:  
The safest approach, for listing delinquent taxes in the Town Report, is to only list the owners that are delinquent  
and to not include the amount of the delinquency for any individual property.

Due to the recommendation the Town of Clarendon's delinquent tax report will only include individual names and not  
individual dollar amounts.

## **DELINQUENT TAX REPORT**

Air Restoration Inc.	Evans, Ronald	Mapes, Beverly	Sawtelle, Matthew
Allard, Daniel	Farnum, Robert	Matteson, Thomas	Senecal, Louis
Baird, David	Frederick, Percy	Maxfield Sr., Timothy	Seymour, Marilyn
Barker, Christine	Fredericks, Marion	Melen, Esther	Sheeche, Michael
Barrows, Alton	Fredette, Diane	Miller, David	Skjetne Jr., Bjarne
Bell, Alice	Fuller, Scott	Minard, Ralph	Smiel, John
Bergstrom, April	Gauvin, Steven	Morgan, Brian	St. Lawrence, Brian
Black, Kenneth	Gile, David	Morton, Daniel	Stone, Gene
Burke, Patrick	Given, Garrett	Munger, Sarah	Swidrak, Christine
Burnie, James	Hale, Shari	Penwarden, John	Tanski, Anthony
Byrne, Thomas	Horvath, Janie	Phillips, Michael	Tiraboschi, James
Caron, Elisabeth	Howard, Patrick	Pomerleau, Steven	Tiraboschi, Jason
Clarendon Commons	Ingalls, Lori	Posch, Thomas	Tiraboschi, Mathew
Colburn, Lee	Ingalls, Steven	Prescott, Kenneth	Towne, Heidi
Crossman, Bertram	Jalbert, Jeffery	Prouty Sr., Mark	Trombley, David M.
Dana, Minga	Jensen, Eric	Pykosz, Todd	Voydatch, Steven
Davis, Cindy	Johnson, Michael	Rabtoy, Henry	West Clarendon Church
Dennis, Sarah	Kuc II, Theodore	Ritter Holdings Inc.	Wheeler Jr., Bernard
Dion, Nathan	Labelle, Arthur	Robinson, Anthony	Wiehe, Laurence
Ditusa Jr., Ronald	Laplante, Dennis	Romano, Lisa	Withington Harry
Earle, Douglas	Louttit, Eric	Sanchez, Santiago	Young, Lawrence



# **GENERAL FUND BALANCE SHEET**

As of June 30, 2013

## **ASSETS:**

Checking June 30, 2013	\$902,913.02
Due to Other Funds	(\$237,055.02)
<b>TOTAL ASSETS</b>	<b>\$665,858.00</b>

## **LIABILITIES:**

Tax Credits to be Applied October 2013	(7,452.73)
State Marriage Fees	(140.00)
State Fees for Dogs	(48.00)
Delinquent Collector Fee	(0.70)
<b>TOTAL LIABILITIES</b>	<b>(7,641.43)</b>

**TOTAL FUND BALANCE** 658,216.57

**TOTAL LIABILITY, FUND BALANCE** \$665,858.00

## **ANALYSIS OF CHANGES IN FUND BALANCE**

For the Fiscal Year Ended 6/30/13

FUND BALANCE, July 1, 2012	\$490,418.84
Revenue	1,733,286.03
Expenditures	<u>1,565,488.30</u>
Excess Revenue over Expenditures	<u>167,797.73</u>
FUND BALANCE, June 30, 2013	<b>\$658,216.57</b>

# **EQUIPMENT FUND**

Balance - July 1, 2012	16,739.82
Allocation - FY13	30,000.00
Expense -	<u>0.00</u>
<b>Balance - June 30, 2013</b>	<b>46,739.82</b>

## **RESERVE ACCOUNT - GENERAL BRIDGE REPAIR**

Balance - July 1, 2012	54,980.30
Allocation - FY13	15,000.00
Interest	0.00
Expense	<u>0.00</u>
<b>Balance - June 30, 2013</b>	<b>69,980.30</b>

## **LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE**

Comparative Balance Sheet As of June 30, 2013

## **ASSETS**

	2013/2014	2014/2015
Amount to be provided for retirement of long term debt	<u>25,310.00</u>	<u>25,000.00</u>
<b>TOTAL ASSETS</b>	<b>25,310.00</b>	<b>25,000.00</b>

## **LIABILITIES & FUND BALANCE**

Long term debt payable - Principal	25,310.00	25,000.00
- Interest	<u>0.00</u>	
<b>TOTAL LIAB &amp; FUND BAL</b>	<b>25,310.00</b>	<b>25,000.00</b>



**HISTORICAL PUBLICATIONS FUND**

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2012	\$2,102.28
Receipts	90.00
Cash account	<u>(24.00)</u>
Balance - June 30, 2013	\$2,168.28

**CLARENDON LIBRARY FUND****\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2012	\$2,457.46
Receipts: Interest from investments	<u>0.24</u>
Balance - June 30, 2013	\$2,458.25

**CLARENDON COMMUNITY CENTER FUND**

Balance - July 1, 2012	\$24,606.16
Receipts:	<u>12,100.00</u>
Balance - June 30, 2013	\$36,706.16

**RECORDS RESTORATION FUND**

Balance - July 1, 2012	\$24,690.27
Revenue	<u>\$2,215.00</u>
Balance - June 30, 2013	\$26,929.27

**REAPPRAISAL FUND**

Balance - July 1, 2012	<u>\$54,531.19</u>
Balance - June 30, 2013	\$54,531.19

**SELECTMEN'S SALARY ORDERS****Fiscal Year 2012/2013****Highway**

Kennedy, Tim	42,987.18
Kotrady, William	30,784.62
Parker, Jr., Joseph	38,695.50
Tripp, Daryl	<u>50,168.59</u>
Total Highway	\$162,635.89

**General**

Ambrose, George	Selectperson	\$1,066.67
Bixby, Robert	Selectperson	1,600.00
Bixby, Robert	Transfer Station	52.65
Congdon Jr., Robert	Selectperson	1,600.00
Delong, Harry	Transfer Station	5,201.82
Hall, Charles	Constable	250.00
Hogenauer, Tammy	Assistant Treasurer	7,487.81
Hogenauer, Tammy	Delinquent Tax Collector	18,988.89
Klopchin, Michael	Selectperson	1,600.00
Knox, Arthur	Selectperson	1,600.00
Lafrancis, Robert	Zoning	1,909.40
Mandolare, Rebecca	Treasurer	34,656.00
Menard, Arthur	Lister	9,036.00
Menard, Gloria	Asst. Town Clerk	6,720.29
Menard, Gloria	Lister	8,892.00
Menard, Gloria	Website	795.00
Minkler, Robert	Transfer Station	9,950.85
Pedone, Joyce	Town Clerk Salary	34,478.88
Phelps, Roxanne	Health Officer	1,000.00
Steever, Karen	Web Site	250.00
Trombley, Linda	Adm Asst./ Asst. Treasur	37,653.63
Turner, Joseph	Transfer Station	4,591.08
Weeks, Thomas	Transfer Station	4,928.04
Weindel, Sandra	Lister	237.00
Wilbur, Richard	Selectperson	<u>783.33</u>
Total General		\$195,329.34
TOTAL SALARIES		\$357,965.23

**STATEMENT OF REVENUE AND EXPENSES**  
**BUDGETED AND ACTUAL**  
As of June 30, 2013

	Budget	Actual	Budget	Proposed Budget
	FY 12 - 13	FY 12 - 13	FY 13 - 14	FY 14 - 15
<b>Revenues</b>				
Current Taxes	1,019,155.63	1,008,779.85	1,019,153.00	1,015,328.07
Delinquent Taxes	20,000.00	83,496.92	40,000.00	60,000.00
Interest on Delinquent Taxes	8,000.00	21,849.62	12,000.00	18,000.00
ST of VT Educa Propty Tax Adj	0.00	29,593.00	0.00	0.00
Pilot Payment	10,000.00	12,231.00	12,000.00	12,000.00
Current Use - State of VT	<u>31,000.00</u>	<u>31,658.00</u>	<u>31,000.00</u>	<u>31,000.00</u>
<b>Total Revenues</b>	<b>1,088,155.63</b>	<b>1,187,608.39</b>	<b>1,114,153.00</b>	<b>1,136,628.07</b>
<b>Fees &amp; Fines</b>				
Planning Commission Fees	1,000.00	1,002.52	1,000.00	1,000.00
Overweight Permit Fees	250.00	320.00	250.00	0.00
Transfer Station Revenue	28,000.00	22,844.05	20,000.00	20,000.00
Dog Licenses and Fines	3,000.00	2,824.00	2,500.00	2,500.00
Fines	3,500.00	4,871.50	6,000.00	5,000.00
Town Clerk Fees	20,000.00	22,255.00	20,000.00	20,000.00
Copy Fees	2,000.00	2,258.70	2,000.00	2,000.00
Clarendon Grange Community Ctr	<u>4,000.00</u>	<u>7,383.00</u>	<u>4,000.00</u>	<u>4,000.00</u>
<b>Total Fees and Fines</b>	<b>61,750.00</b>	<b>63,758.77</b>	<b>55,750.00</b>	<b>54,500.00</b>

	Budget	Actual	Budget	Proposed Budget
	FY 12- 13	FY 12 - 13	FY 13 - 14	FY 14 - 15
<b>Other</b>				
State of VT - Highway	130,000.00	135,315.94	130,000.00	130,000.00
State of VT - Grants	0.00	19,327.00	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	10,000.00	10,000.00
Fund Balance	0.00	0.00	0.00	0.00
Miscellaneous	<u>10,000.00</u>	<u>310,695.13</u>	<u>10,000.00</u>	<u>15,000.00</u>
<b>Total Other</b>	<b>155,000.00</b>	<b>480,338.07</b>	<b>150,000.00</b>	<b>155,000.00</b>

<b>Investment Income</b>				
Interest on Investments	100.00	1,580.80	400.00	400.00
Transfer- Equipment Fund	0.00	0.00	70,000.00	0.00
Transfer - Bridge Fund	0.00	0.00	0.00	0.00
Transfer - Reappraisal	0.00	0.00	0.00	0.00
Transfer Community Ctr Fund	1,500.00	0.00	0.00	0.00
Transfer Records Restoration	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,400.00</u>
<b>Total Investment Income</b>	<b><u>1,600.00</u></b>	<b><u>1,580.80</u></b>	<b><u>72,400.00</u></b>	<b><u>2,800.00</u></b>
<b>Total Revenues</b>	<b>1,306,505.63</b>	<b>1,733,286.03</b>	<b>1,392,303.00</b>	<b>1,348,928.07</b>

**GENERAL GOVERNMENT**

<b>Selectmen</b>				
Selectmen Salaries	8,000.00	7,466.67	8,000.00	8,000.00
Administrative Salary	37,153.63	37,153.63	37,805.00	38,939.15
Selectmen Expenses	<u>700.00</u>	<u>1,245.00</u>	<u>800.00</u>	<u>800.00</u>
<b>Total Selectmen</b>	<b>45,853.63</b>	<b>45,865.30</b>	<b>46,605.00</b>	<b>47,739.15</b>



	Budget FY 12 - 13	Actual FY 12 - 13	Budget FY 13 - 14	Proposed Budget FY 14 - 15
<b>Treasurer</b>				
Treasurer - Salary	34,656.00	34,656.00	35,263.00	36,320.89
Asst. Treasurer Compensation	7,210.00	7,507.81	7,337.00	7,557.11
Auditing	600.00	600.00	600.00	600.00
Town Report	2,500.00	2,160.00	2,500.00	2,152.00
Treasurer - Expenses	400.00	30.00	400.00	400.00
External Audit	0.00	0.00	0.00	5,000.00
Maintenance / Verification	480.00	480.00	480.00	600.00
<b>Total Treasurer</b>	<b>45,846.00</b>	<b>45,433.81</b>	<b>46,580.00</b>	<b>52,630.00</b>
<b>Town Clerk</b>				
Town Clerk Compensation	34,480.00	34,478.88	35,084.00	36,136.52
Assistant Clerk Compensation	8,647.50	6,456.63	8,799.00	9,062.97
Elections	3,000.00	2,305.78	2,000.00	3,000.00
Town Clerk Expenses	<u>3,440.00</u>	<u>3,348.40</u>	<u>4,840.00</u>	<u>5,040.00</u>
<b>Total Town Clerk</b>	<b>49,567.50</b>	<b>46,589.69</b>	<b>50,723.00</b>	<b>53,239.49</b>
<b>Town Hall Expenses</b>				
Postage	5,000.00	3,765.62	4,000.00	4,000.00
Town Hall Utilities	8,000.00	7,159.27	9,000.00	8,500.00
Town Hall Maintenance	3,500.00	3,517.81	27,000.00	18,000.00
Town Hall Office Supplies	2,500.00	2,225.73	4,500.00	2,500.00
Office System Support	<u>4,500.00</u>	<u>4,426.65</u>	<u>4,500.00</u>	<u>4,500.00</u>
<b>Total Town Hall Expenses</b>	<b>23,500.00</b>	<b>21,095.08</b>	<b>49,000.00</b>	<b>37,500.00</b>

	Budget FY 12 - 13	Actual FY 12 - 13	Budget FY 13 - 14	Proposed Budget FY 14 - 15
<b>Listing</b>				
Listing Compensation	18,000.00	18,165.00	18,000.00	20,000.00
Listing Expenses	1,700.00	1,174.63	1,700.00	1,700.00
Property Mapping Project	0.00	0.00	1,500.00	0.00
Reappraisal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Listing</b>	<b>19,700.00</b>	<b>19,339.63</b>	<b>21,200.00</b>	<b>21,700.00</b>
<b>Boards</b>				
Planning Commission	500.00	207.50	500.00	500.00
Planning Commission Legal	1,000.00	0.00	1,000.00	1,000.00
Zoning Administrator	3,000.00	2,244.29	3,000.00	3,000.00
Board of Adjustment	0.00	0.00	200.00	200.00
BZA Legal	0.00	0.00	500.00	500.00
Board of Civil Authority	0.00	0.00	250.00	250.00
Abatements & Refunds	<u>5,000.00</u>	<u>12,848.09</u>	<u>4,000.00</u>	<u>4,000.00</u>
<b>Total Boards</b>	<b>9,500.00</b>	<b>15,299.88</b>	<b>9,450.00</b>	<b>9,450.00</b>
<b>Solid Waste Removal</b>				
Solid Waste Compensation	26,523.00	24,948.24	26,987.00	27,796.61
Solid Waste - Expenses	<u>40,000.00</u>	<u>40,222.14</u>	<u>40,000.00</u>	<u>35,000.00</u>
<b>Total Solid Waste Removal</b>	<b>66,523.00</b>	<b>65,170.38</b>	<b>66,987.00</b>	<b>62,796.61</b>
<b>Benefits</b>				
Social Security	30,000.00	27,384.16	30,000.00	31,000.00
Vermont Retirement	14,000.00	13,533.73	14,000.00	15,000.00
Unemployment	2,300.00	852.00	2,300.00	2,300.00

	Budget FY 12 - 13	Actual FY 12 - 13	Budget FY 13 - 14	Proposed Budget FY 14 - 15
Insurance - Health	59,000.00	54,806.66	67,000.00	67,000.00
Insurance - General	<u>44,000.00</u>	<u>41,747.00</u>	<u>46,000.00</u>	<u>52,000.00</u>
<b>Total Benefits</b>	<b>149,300.00</b>	<b>138,323.55</b>	<b>159,300.00</b>	<b>167,300.00</b>
<b>Public Safety</b>				
Constables	500.00	1,033.33	500.00	500.00
Sheriff Dept.	18,500.00	19,584.00	18,500.00	20,172.00
Dog Damage/Animal Control	1,500.00	1,500.00	1,500.00	1,500.00
Health Officer	900.00	1,000.00	900.00	1,500.00
Health Officer Mileage	150.00	0.00	150.00	150.00
Clarendon Tree Warden	200.00	0.00	200.00	200.00
Clarendon Fire Warden	300.00	0.00	350.00	350.00
Emergency Management Office	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>
<b>Total Public Safety</b>	<b>22,050.00</b>	<b>23,117.33</b>	<b>22,600.00</b>	<b>24,872.00</b>
<b>Regional</b>				
County Tax	15,000.00	16,040.86	16,000.00	16,553.00
Industrial Park Taxes	32,000.00	32,220.65	32,000.00	33,500.00
R.E.D.C.	750.00	750.00	750.00	1,000.00
VT League of Cities/Towns	<u>3,526.00</u>	<u>3,526.00</u>	<u>3,397.00</u>	<u>3,624.00</u>
<b>Total Regional</b>	<b>51,276.00</b>	<b>52,537.51</b>	<b>52,147.00</b>	<b>54,677.00</b>
<b>General Expenses</b>				
Contingency	10,500.00	6,267.70	10,250.00	10,250.00
Legal Fees	8,000.00	1,175.00	7,000.00	4,000.00
Legal Notices and Forms	<u>2,000.00</u>	<u>1,207.93</u>	<u>2,000.00</u>	<u>1,500.00</u>
<b>Total General Expenses</b>	<b>20,500.00</b>	<b>8,650.63</b>	<b>19,250.00</b>	<b>15,750.00</b>

	Budget FY 12 - 13	Actual FY 12 - 13	Budget FY 13 - 14	Proposed Budget FY 14 - 15
<b>Appropriations</b>				
Cemetery Maintenance	4,500.00	3,572.25	4,500.00	4,000.00
Clarendon Fire Association	60,000.00	60,000.00	67,000.00	67,000.00
Retired Senior Volunteer Prog.	0.00	0.00	385.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	50.00	150.00	150.00
Regional Ambulance	10,284.00	10,284.00	10,284.00	10,284.00
Rutland Regional Planning Comm	875.00	875.00	875.00	900.00
Recreation	3,200.00	3,018.72	4,000.00	4,500.00
Rutland County Women's Nt	425.00	425.00	425.00	425.00
VT Association for the Blind	0.00	0.00	100.00	100.00
Rutland Conservation District	0.00	0.00	0.00	250.00
VT Center Independent Living	345.00	345.00	345.00	0.00
Bailey Memorial Library	20,000.00	20,000.00	19,000.00	20,000.00
Clar. Comm. Ctr. Maintenance	19,000.00	26,726.74	29,470.00	25,000.00
Clar. Comm. Ctr. Maint. Fund	12,000.00	12,000.00	3,000.00	3,000.00
American Red Cross	0.00	0.00	1,000.00	1,000.00
Housing Trust of Rutland	300.00	0.00	300.00	300.00
Rutland Mental Health	0.00	0.00	2,277.00	2,277.00
Rutland County Parent / Child	500.00	0.00	500.00	500.00
ARC-Rutland	500.00	0.00	500.00	500.00
Neighborworks	400.00	0.00	0.00	400.00



	Budget FY 12 - 13	Actual FY 12 - 13	Budget FY 13 - 14	Proposed Budget FY 14-15
Rutland Natural Resources	250.00	0.00	0.00	0.00
VT Adult Learning	<u>350.00</u>	<u>0.00</u>	<u>350.00</u>	<u>0.00</u>
<b>Total Appropriations</b>	<b>137,918.00</b>	<b>142,135.71</b>	<b>149,300.00</b>	<b>145,810.00</b>
<b>Total General Government</b>	<b>641,534.13</b>	<b>623,558.50</b>	<b>693,142.00</b>	<b>693,464.25</b>
<b>HIGHWAY</b>				
Labor - Class II	110,750.00	90,539.09	112,688.00	116,068.64
Labor - Class III	85,290.00	64,873.00	86,783.00	89,386.49
Equipment Repair & Fund	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,123.00</u>	<u>7,336.69</u>
<b>Total Labor</b>	<b>203,040.00</b>	<b>162,412.09</b>	<b>206,594.00</b>	<b>212,791.82</b>
<b>Roads</b>				
Salt	100,000.00	75,202.08	90,000.00	85,000.00
Gravel	66,000.00	16,001.38	64,000.00	58,000.00
Sand	33,000.00	21,595.40	33,000.00	30,000.00
Calcium Chloride	8,000.00	80.00	2,500.00	1,000.00
Resurfacing Article	77,250.00	77,250.00	77,250.00	77,250.00
Cold Patch & Resurfacing	72,100.00	76,864.03	72,100.00	72,100.00
Road Reconstruction	<u>72,100.00</u>	<u>32,181.10</u>	<u>72,100.00</u>	<u>72,100.00</u>
<b>Total Roads</b>	<b>428,450.00</b>	<b>299,173.99</b>	<b>410,950.00</b>	<b>395,450.00</b>
<b>Garage</b>				
Garage Utilities	6,500.00	5,156.44	6,500.00	6,500.00
Garage Maintenance	3,000.00	3,920.14	3,000.00	3,000.00

	Budget FY 12 - 13	Actual FY 12 - 13	Budget FY 13 - 14	Budget FY 14 - 15
Fuel, Oil & Grease	30,412.00	36,920.44	30,412.00	30,412.00
Mech. Supplies & Parts	32,400.00	42,892.32	40,400.00	40,400.00
Highway Miscellaneous	<u>9,060.00</u>	<u>9,853.15</u>	<u>9,060.00</u>	<u>9,060.00</u>
<b>Total Garage</b>	<b>81,372.00</b>	<b>98,742.49</b>	<b>89,372.00</b>	<b>89,372.00</b>
<b>Other</b>				
Equipment Fund	30,000.00	30,000.00	40,000.00	50,000.00
Contract Services	24,000.00	268,089.10	24,000.00	22,000.00
Culverts & Guardrails	12,800.00	15,539.45	18,800.00	15,000.00
Signs & Pavement Lines	5,000.00	734.81	5,000.00	5,000.00
General Bridge Reserve Fund	15,000.00	15,000.00	12,000.00	15,000.00
Bridge Repairs	8,000.00	0.00	8,000.00	8,000.00
Long Term Debt Principal	35,000.00	35,000.00	0.00	30,310.00
Long Term Debt Interest	<u>752.00</u>	<u>737.87</u>	<u>0.00</u>	<u>750.00</u>
<b>Total Other</b>	<b><u>130,552.50</u></b>	<b><u>365,101.23</u></b>	<b><u>107,800.00</u></b>	<b><u>146,060.00</u></b>
<b>Total Highway</b>	<b>843,414.50</b>	<b>925,429.80</b>	<b>814,716.00</b>	<b>843,673.82</b>
<b>Capital Expenditures</b>				
Capital Expenditures	<u>0.00</u>	<u>16,500.00</u>	<u>147,500.00</u>	<u>0.00</u>
<b>Total Capital Expenditures</b>	<b><u>0.00</u></b>	<b><u>16,500.00</u></b>	<b><u>147,500.00</u></b>	<b><u>0.00</u></b>
<b>Total Expenditures</b>	<b><u>1,484,948.63</u></b>	<b><u>1,565,488.30</u></b>	<b><u>1,655,358.00</u></b>	<b><u>1,537,138.07</u></b>
<b>Total General Fund</b>	<b>(178,443.00)</b>	<b>167,797.73</b>	<b>(263,055.00)</b>	<b>(188,510.00)</b>



**STATEMENT OF TAXES RAISED  
2012/2013**

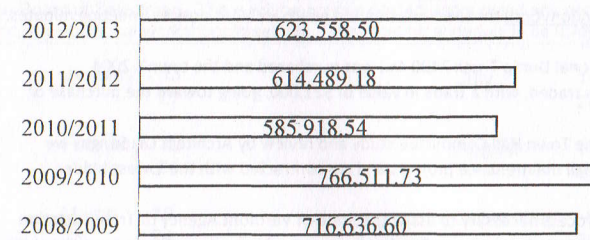
**Data used to set tax rate:**

<b>Liability</b>	<b>Grand List Value</b>	<b>x Rate</b>	
Late HS-122 Penalty			944.62
Non-Residential Education	967,493.58	1.2888	1,246,905.74
Homestead Education	1,696,726.19	1.2930	2,193,867.44
Municipal	2,708,494.84	0.4420	1,197,154.66
Local Agreement	2,708,494.84	0.0012	<u>3,250.29</u>
			4,642,122.75
<b>TOTAL TAX RATE HOMESTEAD = \$</b>	<b>\$1.7362</b>		
<b>TOTAL TAX RATE NON-RESIDENTIAL = \$</b>	<b>\$1.7320</b>		
<b>TOTAL TAXES BILLED</b>			4,642,122.75
<b>Bill Corrections/Adjustments</b>			<u>(32,671.37)</u>
<b>TOTAL TAXES BILLED</b>			<u>4,609,451.38</u>
<b>Taxes Accounted For:</b>			
Received by Treasurer			4,357,233.54
Delinquent to Collector			241,761.77
Abatements			<u>10,456.07</u>
<b>TOTAL</b>			<u>4,609,451.38</u>

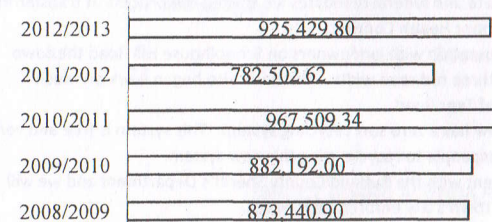
**Industrial Park Taxes Collected 2012/2013  
and PAID TO RUTLAND CITY**

Paid to the City as of June 30, 2013 \$32,220.65

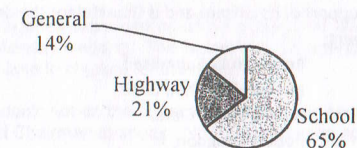
**General Government**



**Highway**



**Tax Dollars - 2012 / 2013**



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,  
Richard Bersaw  
Sue Potter  
George Ambrose



BOARD OF SELECTMEN'S REPORT  
FISCAL YEAR ENDING JUNE 30, 2013

With the goal of improving government transparency and keeping the public informed we have pursued development and maintenance of a new town web site. We encourage town citizens to visit the official town web site at [clarendonvt.org](http://clarendonvt.org) for town information which includes notices, meeting minutes, contact information and more.

A new 2014 International Dump Truck 7400 4x2 was purchased and the town's 2004 International Dump Truck was traded, with a trade in value of \$21,000, going toward the purchase of the new truck.

Based on results of the Town Hall Committee study and review by Architect Laz Sangas we invited bids for several town hall maintenance projects and we contracted with the lowest bidder, Hometown Construction.

We began the legal process necessary to assist the State of Vermont Agency of Transportation with its relocation of the north end of the Airport Road and we were able to negotiate to have the state pave the new portion of the Airport Road to the intersection of the Airport entrance. We have also proposed to the state an exchange of the new section of the Airport Road to the state in exchange for Route 7B North in Clarendon village. We are hopeful that we can bring this exchange to an agreeable conclusion in the near future.

In order to comply with new state and federal mandates we started the process of transferring town employees insurance over to Vermont Health Connect.

In road related matters in cooperation with landowners on Schoolhouse Hill Road the town began to widen this road to its original three rod road width. The town also began work on much needed improvements to the east end of Teer Road.

The town's Transfer Station now has a zero sort recycling system. This system is free and very easy to use and we encourage the townspeople to recycle using this new system.

We signed a three year agreement with the Rutland County Sheriff's Department and we will continue to use them to assist with the town's law enforcement needs.

There has been some ongoing discussion with the state regarding Cold River Management in North Clarendon.

The town's fiscal year 2014/2015 budget includes funding for all planned projects, however, we intend to continue to pursue grants and other revenue sources in an attempt to maintain property taxes to an affordable level.

The Board of Selectmen appreciates the support of its citizens and is thankful for the dedication of all of the town officers, employees, and volunteers.

Respectfully Submitted,  
Michael Klopchin, Chair  
Robert Bixby, Clerk  
Robert Congdon, Jr.  
Arthur W. Knox, Jr.  
Richard Wilbur  
Linda Trombley, Administrative Assistant

TOWN OF CLARENDON, VERMONT  
SELECT BOARD MEETING SCHEDULE  
CALENDAR YEAR 2014

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month (unless noted) at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings. The meeting schedule is as follows:

January	13 27	July	14 28
February	10 24	August	11 25
March	10 24	September	8 22
April	14 28	October	13 27
May	12 26	November	10 24
June	9 23	December	8 22
			Columbus Day

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074
- Mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to [clarendonadmasst@comcast.net](mailto:clarendonadmasst@comcast.net)

Request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and advance notice to Select Board members in time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. Note: The meeting agenda also includes a public comment section.

Clarendon Board of Selectmen



## LISTER REPORT

The objective of the Board of Listers is to maintain a fair and equitable system of property valuation.

Welcome to Sandra Weindell who was appointed to the Lister position April 8, 2013. She has been a valuable addition to the team.

Town residents are encouraged, at any time, to review any data the Listers have on their property, for accuracy. We will be checking building permits and changing assessments accordingly. Our Tax Maps are periodically updated to correspond with survey changes recorded with the town.

Respectfully submitted,  
Clarendon Board of Listers

Art Menard  
Gloria Menard  
Sandra Weindell

## TOWN CLERK REPORT

Land Records for 2013 started with Volume 145 and ended with Volume 147 being half completed.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals.

Be aware that the town has a website where you may find important information. The address is **[clarendonvt.org](http://clarendonvt.org)**

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be returned, either to the office or at the post office, by Election Day. There were new voters registered in 2013 and many names purged bringing the total number of registered voters to 1763.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

## 2013 VITAL STATISTICS

BIRTHS	13	CIVIL MARRIAGES	11
DEATHS	26		

## 2013 DOG LICENSES

MALES	30	SPECIAL LICENSES	1
FEMALES	18	KENNEL PERMITS	2
NEUTERED MALES	192		
SPAYED FEMALES	210		
TOTAL	450		



**Please Note:** All dogs six months of age and older shall annually, on or before April 1<sup>st</sup>, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1<sup>st</sup>.

If a dog is acquired after April 1<sup>st</sup>, it must be licensed within thirty days. If it is a puppy, it must be licensed within thirty days of turning 6 months of age.

If you cannot come to the office, you may send the rabies certificate, check and self-addressed, stamped envelope to the Town Clerk, PO Box 30, Clarendon, VT 05759 and we will send you the 2014 license.

**The Town Clerk's Office will be open Saturday, March 29, 2014 from 10:00am until 1:00pm.**

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$16.00
Neutered Males & Spayed Females	\$12.00

If you have any questions, you may call 802-775-4274.

## Bailey Memorial Library Annual Report 2013

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books.

All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has 2 online computers for patrons. They have a lot of software for children and adults, including maps, games and word processing software. Comcast provides free Internet service to the library. We also have wireless access.

A new website has been developed for the library by Janet Clapp at [baileylibraryvt.wordpress.com](http://baileylibraryvt.wordpress.com).

The process of automating the library is complete. Patron borrower codes are being issued. Please stop at the library for your new card.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. The Board thanks them for their faithful service. Library use has increased during 2013.

The 2013 summer program was run by Barbara Smith and Serena Clapp Clark. The 2014 program will be Fizz! Boom! Read! Activities will be planned for the summer.

An annuity was left to Bailey Library and the Clarendon Cemetery Association by David Miller. This money will be used for improvements to the library not covered by the budget.

The Library is open:

Monday	5:00-7:00
Tuesday and Wednesday	11:00-4:00
Thursday	11:00-7:00
Saturday	9:00-2:00

The Board of Trustees and the librarians would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,  
Linda Adams and Diane Chartrand

Trustees:

Linda Adams, Co-President  
Anita Waite, Secretary  
Kathy Lulek

Diane Chartrand, Co-President  
Barbara Smith, Treasurer  
Nichole Peterson

Janet Clapp, Vice President  
Joan Bixby

Bailey Library: 747-7743

111 Moulton Avenue  
[baileylibraryvt.wordpress.com](http://baileylibraryvt.wordpress.com)

[bbaileylibrary@gmail.com](mailto:bbaileylibrary@gmail.com)





Clarendon Fire Association  
P.O. Box 168, North Clarendon, Vermont 05759  
Serving Proudly Since 1963

### Clarendon Fire Association Town Report

2013 marked the Clarendon Fire Association's first 50th years of serving this great community. It has been a fantastic first fifty years and here's to another 50 years and beyond. Thank You for your continued outstanding support it's been greatly appreciated. We can't thank you enough for helping us grow and help to make us what we are today.

On behalf of the Clarendon Fire Association I want to thank the towns people for supporting our Booster Club fundraiser, our food sale during the summer town wide lawn sale day and one of the Auxiliary's Grocery Bingo's.

As a continued effort to help with keeping our costs down and find ways to save the community money, the Fire Association has worked hard on researching, applying and receiving grants. These grants have helped us purchase new upgraded equipment without asking the town to fund this project. In 2012 (as reported last year), we were able to secure the following grant:

**FEMA Grant for: \$86,635.00. The Fire Association match is \$4,559.00. Impact request cost to the Town \$ 0.00**

**It was used to purchase 10 new Scott Air Packs (4500 PSI/45 Minute Capacity), 4 spare 4500 PSI/45 min cylinders, 10 spare face pieces w/ voice amp, 1 RIT (Rapid Intervention Team) pack w/ 60 minute air cylinder, 2 cases, 6 twin cartridge adapters w/ filters, also ordered two additional air packs w/ spare cylinders.**

**In addition to all that, we were able to modify the grant and receive the following at no extra cost: 22 Bullard firefighter helmets with traklite and safety goggles also 2 - Flir, Thermal Imaging Camera's.**

This savings benefits the Clarendon Community and the Clarendon Fire Association. It allowed the Fire Association to upgrade to a new improved lighter air packs. These new air packs will extend our members working time in hazardous working conditions such as those "Immediately Dangerous to Life and Health" (IDLH). The new Thermal Imaging Cameras will help our members find hot spots, the seat of the fire, and can be used to track lost individuals.

We also received a grant to install a dry hydrant at the bridge on Firehouse Lane in Chippenhook. This will help with quick step up for water supply at the bridge. We're looking into trying to get grants for additional dry hydrants at other locations around town. We're working hard to find better and faster ways to improve our setup times to better serve you.

During 2013 our membership remained strong. The Clarendon Fire Association responded to 83 calls down slightly from 2012. The calls consisted of: Aircraft Emergency-1, Brush/Grass/Wild land Fires-3, Carbon Dioxide Alarms-10, Chimney Fires-4, False Alarms-10, Gas Odor-4, Motor Vehicle Accidents-17, Mutual Aide (Assisting our neighboring communities)-14, Power Lines Down-10, Smoke Investigation-2, Structure Fires-10, Unknown (Other)-1. We assisted and provided mutual aid to our surrounding neighboring fire departments.

The Clarendon Fire Association Auxiliary this past year was very busy supporting us with fund raising, bringing coffee, donuts, food and water to an incident or fire and helping where needed. A big Thank You goes out to these hard working dedicated ladies for all they do. The auxiliary is looking for new members. It's a great way to support the fire association. For more information you can contact: Rita Flanders, Secretary @ 775-3626. Please consider joining, you can help make a difference.

I want to thank the trustees, officers, association members, the auxiliary and our membership's families for their outstanding support and dedication. Because of the commitment of our members and their families, the support of our town's government and residents, we have grown to be the professional fire department we are today. I especially want to thank the membership, for allowing me this great opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,

Norman E. Flanders, Chief

Phone 775-3626

**Smoke & CO (Carbon Monoxide) Detectors Save Lives  
Remember to change your detectors batteries annually**

**EMERGENCY "DIAL 911"**

**Attention Residents: Alternate emergency phone number is 773 - 6292.**

**Please make a note of this new number where needed.**

## Clarendon Community Center Annual Report

The west outside wall was painted in 2013 and we are working to paint the south wall if budgets hold, we will look into painting the east wall as well.

Also in 2014, we are looking to up grade the heating system and redoing some insulation to keep pipes from freezing. We are also planning some landscaping around the building.

Rentals are going good, but also always looking to book, birthday parties, wedding and baby showers. The hall also works well for business meetings.

Call: 802-773-8409 ( Ron Abare) to see if we can help you with your next event.

### Community Center Board Members:

**Dave Murray, Matt Jakubowski,  
Tom Smith, Kurt Clarkson and  
Ron Abare**



# RUTLAND COUNTY SHERIFF'S OFFICE

Sheriff Stephen P. Benard

FBINA SESSION 198 • NSI SESSION 97

## Command Staff

**LIEUTENANT**  
CRAIG A. HANSON  
FBINA SESSION 201

**LIEUTENANT**  
FRANK L. WILK JR.  
FBINA SESSION 212

**LIEUTENANT**  
WILLIAM H. SKEENS SR.

**SERGEANT**  
RICHARD PUTNAM

**DETECTIVE SERGEANT**  
JEFFREY STEPHENSON

**SERGEANT**  
JOHNATHAN BIXBY

**SERGEANT**  
DAVID FOX

**OFFICE MANAGER**  
PENELOPE F. GAROFANO

**DISPATCH SUPERVISOR**  
JENNIFER LOSO

"THE RUTLAND  
COUNTY SHERIFF'S  
OFFICE  
WILL CONDUCT  
ITS WORK  
WITH COMPETENCE,  
PROFESSIONALISM  
AND HONOR"

P.O. BOX 303  
88 GROVE STREET  
RUTLAND, VT  
05702

802-775-8002  
FAX 802-775-1794

The Rutland County Sheriff's Department has seen another busy year, with an overall call volume increase of 15%. The most concerning increases are in the area of assaults (+45.5%), burglaries and larcenies (+70%) and frauds and forgery (+300%). We also saw an increase in arrest warrants (+60%) and condition of release violations (+26%). The reporting of suspicious persons and vehicles has increased and it is of great importance to us that these calls be placed to law enforcement when the suspicious things are happening. Do not worry about the time of day or night, or if we are busy. We solve some serious crimes with calls like these.

It is my belief that a majority of the above is due to the ever increase and alarming drug addiction issues we face. I also believe that the opening of the methadone clinic in Rutland County is the first step toward curbing the increases we are seeing. The clinic will be helping a large number of people that have addiction issues and we should see positive results based on other areas of the state with a clinic.

We have had interaction with several towns that are interested in or have started a Neighborhood Watch. This is a proven program that is supported by National Sheriff's Association. We will be working to set up coordinator meetings and be available to help town's get programs up and running.

The following are some stats for the Town of Clarendon:

Total incidents investigated 132

13 Suspicious Persons/Circumstances

9 Property Watch	16 Animal Problems
5 Larcenies	16 Citizen Assists
2 Burglaries	13 Agency Assists

Total traffic tickets issued 214

31 Local speed	11 Unregistered vehicles
12 Suspended license	10 No insurance

Total arrests 19

3 Animal Cruelty	1 Possession Stolen Property
8 Suspended License	1 Weapons at Schools

## Rutland County Solid Waste District Annual Report – Calendar Year 2013

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2013, residents and businesses in our member municipalities disposed of approximately 32,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$79.58 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$103.55 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

**Recycling:** The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 35,000 tons of recyclables a year. The MRF had switched over to zero-sort in November of 2011. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. In 2013 the District collected over 364,143 lbs from District Towns... For 2013 the District collected over 60,911 linear feet of fluorescent bulbs; 1,654 compact fluorescent bulbs, 2,790 compact fluorescent bulbs with ballast, 1,414 U-tubes, Circline Fluorescents; 180 HID, Mercury Vapor, Metal Halide bulbs; 1,270 UV fluorescent bulbs. The District served over 870 households and 65 businesses at the Gleason Road Depot. The District collected 19,138 lbs. of flammables and solvents, 1,910 lbs. of glycols (antifreeze), 2,704 lbs. of oxidizer lab packs, 1,100 lbs. of oil based paints, 3,645 lbs. of non-process resins, 1,905 lbs. of pesticides, and 9,224 lbs. of waste oil. The District also collected over 181 refrigerators, 87 dehumidifiers and 230 air conditioners.

The VT Legislature passed in 2013 a law that will allow Vermonters in 2014 to drop off latex paint for recycling at various locations throughout the state including numerous participating hardware stores.

**Food Waste** – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a composting facility in Middlebury. Act 148 passed by the VT Legislature in 2012 bans all food waste from the landfill by 2020.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2013 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the third annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2013 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation for 2014 will most likely focus on recycling batteries.

James O'Gorman  
District Manager



**VERMONT STATE LAW PERTAINING TO PLOWING OF PRIVATE  
ROADS AND DRIVEWAYS**

**SNOWPLOWING ONTO ROADWAYS: Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1,2 or 3 town highway violates the Vermont Statutes annotated Title 19, Section 1105 and Title 23, Section 1126a.**

**Depositing snow onto any highway results in increased maintenance cost and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a \$50 waiver penalty or a civil action may be brought under Section 1105, which carries a fine not to exceed \$1,000 plus costs. (Resource: Vermont agency of Transportation Handbook for Local Officials)**



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191  
www.volunteersinvtr.org • E-mail: rsvp@volunteersinvtr.org



**2014 REQUEST FOR TOWN FUNDING & Yearly Report for 2012-2013  
TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00**

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 881 volunteers. From April 1, 2012 to March 31, 2013, RSVP/VC volunteers provided 141,081 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,964,111.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, *Bone Builders* classes are offered in Clarendon FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director  
November 1, 2013

Green Mountain Foster Grandparent Program®  
InterAge®

One-2-One®  
RSVP and The Volunteer Center®  
Rutland Area Physical Activity Coalition®

Rutland Area Prevention Coalition®  
Rutland County Head Start®

United Way Member Agency





### Town of Clarendon

#### TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2013, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 81,041 visits to 2,432 patients. In the town of Clarendon, we provided 2,813 visits to 63 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Dr. Richard Lovett, President of the Board of Directors



SOUTHWESTERN VERMONT  
COUNCIL ON AGING

### Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Clarendon in 2013:

#### Senior Meals:

The Council helped provide 2,129 meals that were delivered to the homes of 15 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 35 Clarendon elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 971 meals were provided.

#### Case Management Assistance:

SVCOA case management staff helped 26 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

#### Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer a volunteer bill payer or representative payee service.





## REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
FAX: 802-773-1717

30th

### ANNUAL REPORT

(Fiscal Year Ending June 30, 2013)  
30 Years of Service 1983 - 2013

To the Honorable Citizens of Town of Clarendon:

We are pleased to present our 30th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-nine years. From 1983 to the end of this fiscal year, Regional has responded to 167,501 ambulance calls. This past year, ending June 30, 2013, the service responded to a total of 8,332 ambulance calls in our 12 communities and an additional 413 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT Dennis Kitchen for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 29 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year three new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each. We also purchased Lucas, automated chest compression systems for each ambulance. These devices are used to help increase the survivability of Cardiac Arrest patients.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,707 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 121 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President  
R.A.S. Board of Directors

Robert Sebasky  
Town of Clarendon Representative  
R.A.S. Board of Directors



Rutland County  
Women's Network &  
Shelter, Inc.  
PO Box 313  
Rutland, VT 05702  
Business (802)775-6788  
Crisis (802)775-3232  
Fax (802)747-0470

## RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2013

The Rutland County Women's Network & Shelter (RCWNS) is a non-profit organization dedicated to assisting those who have experienced domestic violence and sexual assault through efforts at prevention, protection, and education in the communities of Rutland County. We work on protection through providing emergency shelter, crisis and advocacy services and on prevention through education and referrals to other community resources. For 33 years we have helped families in Rutland County with services that range from emergency shelter to legal advocacy. We partner with many in our community to help our neighbors and friends break the cycle of abuse.

Over the past year we provided more than 3,700 shelter bed nights to families in our community. We also offer counseling, support groups, help with finding safe and permanent housing, and are available on a 24 hour crisis line. We advocate to help address instances of domestic violence and sexual assault, assist with family court matters, work closely with local police to provide innovative training for more effective law enforcement response, and provide individual services to clients both in-shelter and in the community.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their support of our program. Because of your support, we are able to continue to provide a safe haven for survivors of domestic violence from your town as well as to provide counseling and legal advocacy services.

Sincerely,

Marianne Kennedy, Esq.  
Executive Director RCWN&S

### Board of Directors

Linda Bunker  
Nicole Fabian  
Wendy Wilton

### REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$425.00 which will be voted on in March at the 2014 town meeting for assistance in supporting the shelter. We are very thankful for the help that the people of Clarendon have given us in the past, and would be very grateful for your continued support of our mission. We provided services for 26 residents of Clarendon this past year.





## Vermont Association for the Blind and Visually Impaired Report of Services for Town of Clarendon

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers.

During Fiscal Year 2013, VABVI served 1,417 clients from all 14 counties in Vermont, including 1 student from Clarendon and 136 adults and 26 students in Rutland County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at [general@vabvi.org](mailto:general@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org).

*If you would prefer to receive this information by email, please contact Emily Mason, Development Coordinator, at [emason@vabvi.org](mailto:emason@vabvi.org) or (800) 639-5861 ext. 217.*



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED  
Toll Free (800) 639-5861 website [www.vabvi.org](http://www.vabvi.org)

## 2013 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2012/2013:

### Education:

**Vermont Envirothon** - The District promotes Vermont Envirothon through visits to area high school science departments to encourage student participation. The Envirothon strengthens environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation issues and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2013 statewide competition.

**Newspaper Articles** - The District sponsors bi-monthly articles in the Rutland Herald. These articles are prepared by various partners as part of an on-going series in environmental education and are featured on the Environment Page of the Sunday Rutland Herald and Times Argus. Featured articles during FY2013 were: Lessons from Irene, Green Lawns Not Lakes, etc.

### Outreach:

**Website** - The District hosts a website at [www.vacd.org/rcd](http://www.vacd.org/rcd) that contains information describing the many projects/programs that the District is involved in.

### Watershed Planning for the Otter Creek and its Tributaries:

The District has secured funding through grant sources to:

1. Complete a River Corridor Plan on the Cold River in the Town Shrewsbury and Clarendon. A draft copy of this plan is available on the District's website at [www.vacd.org/rcd](http://www.vacd.org/rcd)
2. Continue outreach and education efforts in the Moon Brook watershed in the City of Rutland regarding Green Stormwater Management Infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretenation, rain barrels and stream buffer plantings.
3. Work with homeowners on disconnecting their roof gutters from the cities stormwater drainage system as a way to reduce the volume of water flowing into the Moon Brook, thereby limiting erosion and biological contamination. Four rain barrels and two rain gardens have been installed with this funding so far.
4. Implement an illicit discharge and detection elimination project in seven Rutland County towns: Proctor, Wallingford, Benson, Castleton, Fairhaven, Poultney and West Rutland.
5. Hire a contractor to design and install a gravel wetland in the Southern Boulevard development in the City of Rutland. This gravel wetland will serve to reduce the total volume and peak flow rates of stormwater into the Moon Brook and will serve the dual purpose of protecting the State's water quality and supporting the RNRCD's goal to conserve and protect water resources.
6. Raise public awareness about stormwater management practices that will reduce future flooding impacts, and installed five Low Impact Development (LID) Practices throughout the East Creek Watershed.
7. Provide outreach to small and beginning farmers regarding Accepted Agricultural Practices (AAP's), Best Management Practices (BMP's), and other sustainable agricultural practices.

### Other:

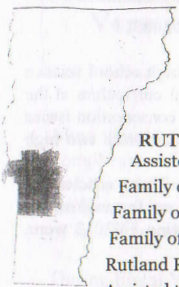
**Conservation Reserve Enhancement Program (CREP)** - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

**Technical Assistance to Farmers** - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices (AAP'S), Nutrient Management Planning (NMP) and Land Treatment Planning (LTP).

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire at 775-8034 ext. 117 or see us at the USDA Service Center at 170 South Main Street in Rutland.



## **Rutland County Responses: July 1, 2012- June 30, 2013**



### **Rutland County Red Cross volunteers responded to 22 incidents.**

#### **RUTLAND**

Assisted one individual: provided a hotel stay and food after a hazmat incident on Dorr Drive.

Family of three: provided housing assistance in the wake of a Dorr Drive fire.

Family of six: provided a hotel stay, food, clothing and a storage container after a fire on South Street.

Family of two: provided food, clothing, storage container, and bedding and linens after a fire on West Rutland Road.

Assisted three families: provided hotel stay, food, and clothing after a fire on Maple Street.

Family of three: provided hotel stay, food, clothing, and storage container after a fire on Baxter Street.

Assisted three families: provided hotel stay, food, clothing, and storage container after a Pine Street fire.

One individual: provided hotel stay after a fire on Madison Street.

#### **BELMONT**

Two families: provided food, clothing, and seasonal garments after a fire on Nichols Road

#### **BENSON**

Two families: provided a hotel stay, food and clothing after a fire on Stage Road.

#### **FAIRHAVEN**

One individual: provided food, clothing, and a storage container after a fire on Apple Tree Lane.

#### **BRANDON**

One individual: provided a hotel stay after a tree fell on Stanton Drive.

Family of three: provided lodging, food and a storage container after a tree fell on their Pine Tree Drive home.

#### **CASTLETON**

Three families: provided hotel stays, food, clothing and storage containers after a fire on Rte. 4A West.

Family of four: provided infant formula and storage container after a fire on Rte. 30.

#### **CLARENDON**

Family of three: provided food, clothing and a storage container after a fire on McCarthy Lane.

Family of six: provided hotel stay, food, clothing, and storage container after a fire on Gravel Pit Road in North Clarendon.

#### **HUBBARDTON**

Family of two: provided lodging, food, clothing and a storage container after a Monument Hill Road fire.

#### **MIDDLETOWN SPRINGS**

Family of five: provided a hotel stay, food and clothing after a fire on North Street.

#### **PROCTOR**

Family of three: provided clothing and a storage container after a fire on West Street.

#### **WALLINGFORD**

One individual: provided food, clothing and a storage container after a fire on Church Street.

#### **SHREWSBURY**

Family of four: provided food, and clothing after a fire on Old Plymouth Road.

#### **OUR FUNDAMENTAL PRINCIPLES:**

Humanity | Impartiality | Neutrality | Independence | Voluntary Service | Unity | Universality



In the year 2013, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

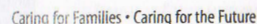
- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2013, Rutland Mental Health Services provided 2,037 hours of services to 67 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

*Dan Quinn*

President and Chief Executive Officer  
Rutland Mental Health Services, Inc





Ladies and Gentlemen:

Please contact me if you have any questions or need further information

Thank you for considering our request.

Sincerely,

Caprice B. Hover  
Executive Director

November 12, 2013

## Serving Citizens with Developmental Disabilities



**BOARD  
OFFICERS:**

In 2013:

**Sherry Boudreau,  
Secretary**

Janet Wetherby

Stevie Smiel

**Fred Wortman**

Bill Kendrick

John Dunlap

Jessalyn Gustin

**Lisa Wilson**

John Mattison, Jr.

**HONORARY  
MEMBER:**

Richard Wildes


Terry Mangieri

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 569 people.
- ARC- Rutland Area supported the local Self-Advocacy group for people with developmental disabilities; they, focus on group goals, share what has been going on in their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds from a car wash, and funds from their candy bar sales go toward a family they adopt at Christmas through the Boys and Girls.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserv, monthly potluck gatherings and sibsops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We provide transportation for the self advocacy group, Aktion Club, events and our dances.
- The Aktion Club, is a group of adults living with disabilities giving back through community service and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, clean up around the Amtrak station and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 460 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles and taking door donations at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2013, there were a total of 24 residents in Clarendon and 896 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2014 funding request is \$500. We do all this, with three part-time employed positions, two part-time volunteers and much community support. For those who want to use our services or volunteer, please call 775-1370.



▼ Sincerely,

  
Lisa S. Lynch  
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544  
Email address: [arcrutlandarea@myfairpoint.net](mailto:arcrutlandarea@myfairpoint.net) Website: <http://home.myfairpoint.net/~arcrutlandarea>





Rutland West Neighborhood Housing  
d/b/a NeighborWorks® of Western Vermont  
Licensed Lender #6200  
110 Marble Street  
West Rutland, Vermont 05777  
802-438-2303 fax: 802-438-5338  
nwwvt@nwwvt.org



#### NEIGHBORWORKS® OF WESTERN VERMONT

The mission of **NeighborWorks® of Western Vermont** is to strengthen the development of a regional economy by promoting safe, efficient and sustainable housing, and community projects through education, technical assistance, and financial services.

We provide home rehabilitation services to address health and safety issues, low interest loans, homebuyer education, foreclosure intervention, budget and credit counseling, reverse mortgage counseling in Rutland, Addison, and Bennington counties. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which save families significant money on heating fuel each year while making homes more comfortable.

2013 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 109 families attended Homebuyer Education classes.
- ❖ 42 families purchased their first home with help from the HomeOwnership Center.
- ❖ 57 families repaired their homes with loans totaling **\$404,734** through our Home Rehab Program.
- ❖ 170 people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ❖ 33 people attended Financial Capabilities workshops
- ❖ 10 residents received reverse mortgage counseling.
- ❖ NeighborWorks H.E.A.T. Squad helped
  - 748 households have affordable Home Energy Audits,
  - 211 families make energy improvements, and
  - 64 families were loaned **\$712,143** which enabled them to complete improvements
- ❖ In Clarendon nine households had Home Energy Audits through the NeighborWorks H.E.A.T. Squad, and five went on to complete the recommended energy improvements. Two households in danger of foreclosure are receiving budget and credit counseling, and we are helping them work with their lender to obtain a mortgage modification. Eight families contacted us about purchasing a home and 14 contacted us about making repairs to their homes.

*There is always a need and we hope we are always here to help.*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

**TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully,  
Ludy Biddle, Executive Director



#### YEAR 2013 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to find affordable housing solutions.

During the past 20 years, the Housing Trust has developed 327 homes affordable to our neighbors in need throughout Rutland County. This includes 247 apartments and three mobile home parks with 55 lots. We've also assisted homeowners purchase 28 single-family homes.

Altogether, the Housing Trust has served over 1,200 families and individuals whose incomes are less than 60% of Rutland County Median Income (\$39,240 for a family of four). The community at large benefits from improved neighborhoods, increased tax assessments and payment of property taxes, as well as the jobs created by the construction efforts.

In Clarendon, the Housing Trust has worked with mobile home park residents who have been forced to relocate their homes when their mobile home parks were closed (East Road, Lacasse and Terrace Hills Mobile Home Parks). The Housing Trust designs and implements the relocation program for each group of mobile home park residents. This work has been performed in partnership with the Town of Clarendon. In addition, the Housing Trust has assisted several residents achieve homeownership in Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

**"Does the Town of Clarendon vote to raise \$300.00 for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs?"**

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas  
Executive Director

13 Center Street, 2nd floor  
Rutland, Vermont 05701  
Phone: 802.775.3139  
Fax: 802.775.0434  
info@housingrutland.org  
[www.HousingRutland.org](http://www.HousingRutland.org)





# ANNUAL REPORT - 2013

## Rutland Regional Planning Commission

[www.rutlandrpc.org](http://www.rutlandrpc.org)

### RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

### THE COMMISSION'S 2013 ACTIVITIES INCLUDED:

- Technical assistance on land use, community development, natural resource and transportation issues.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning and subdivision regulations.
- Update of the Rutland Regional Plan, including research on Child Care, Housing, Energy, Utilities and Facilities, Transportation, Recreation, and Libraries elements.
- Review of Act 250 and Section 248 projects, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects, a Public Assistance community briefing, updated lists of critical facilities and the update of local hazard mitigation plans. Regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee, including emergency planning, preparedness, response, hazardous materials, and Incident Command System. Emergency management planning including helping towns updating their Emergency Operations Plans.
- Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Education, training, and information programs for municipal officials, reimbursement for program fees as well as quarterly Newsletters, a website and Facebook page. Meetings on pertinent subjects included Conducting Effective Meetings, Economic Development Strategies for Municipal Governments, Act 250, and Health and Planning in the Rutland Region.
- Use of GIS (Geographic Information Systems) tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the Rutland Region Transportation Council planning for the future multi-modal transportation needs of the Region. Prioritized and created a brochure of all transportation projects

## RESULTS OF AUSTRALIAN BALLOT

### SCHOOL DISTRICT

### TOWN MEETING – MARCH 5, 2013

#### For Moderator, 1 year term

Nathan Potter	313	Blank	47	Spoiled	0
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Write-ins 2

#### For Clarendon Elementary School Director, 2 year term

Elisabeth Kulas Klopchin	314	Blank	43	Spoiled	1
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Write-ins 4

#### For Clarendon Elementary School Director, 3 year term

John McKenna	316	Blank	45	Spoiled	0
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Write-ins 1

#### For Mill River Union District #40 School Director, 3 year term

George Ambrose	315	Blank	44	Spoiled	2
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Write-ins 1

### Article 5.

Shall the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

YES	243	NO	117	Blank	2	Spoiled	0
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### Article 6.

Part A. Shall the voters of the Clarendon Town School District authorize the school board to expend \$3,131,851, which is a portion of the amount the school board has determined to be necessary? (Australian Ballot)

YES	200	NO	162	Blank	0	Spoiled	0
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Article 6.

Part B.If Part A is approved by the voters shall the voters of the school district also authorize the school board to expend \$44,421 which is the remainder of the amount the school board has determined to be necessary? (Australian Ballot)

YES 181 NO 179 Blank 1 Spoiled 0

ATTEST

Joyce A. Pedone

Joyce A. Pedone

Richard Bersaw, Jr

Richard Bersaw

Date: Mar. 21, 2013

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 3, 2014 for the annual town school district meeting. The polls will be open on Tuesday, March 4, 2014, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one Town School Director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one Town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot?)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve a total budget of \$3,156,737 for the expenses of the school district which includes the operation of the elementary school? (By Australian Ballot)
- ARTICLE VII Shall the voters of the Clarendon School District vote to appropriate \$15,000 for the building sinking fund?
- ARTICLE VIII Shall the voters authorize the Clarendon School District to transfer the audited unanticipated surplus funds remaining at the end of FY14 to the building sinking fund?
- ARTICLE IX To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Shirley Bruso Shirley Bruso

Peter Coppola Peter Coppola

Doug Earle Doug Earle

Elisabeth Kulas Elisabeth Kulas

John McKenna John McKenna

Dated at Clarendon, Vermont this 7<sup>th</sup> day of January, 2014.



**CLARENDON TOWN SCHOOL DISTRICT  
ANNUAL REPORT  
(Financial Reports: July 1, 2012 to June 30, 2013)**

**PERSONNEL: (School Year 2013-2014)**

**SCHOOL BOARD**

**Date Term Expires**

Shirley Bruso.....	2014
Peter Coppola.....	2014
Doug Earle, Chairperson.....	2015
Elisabeth Kulas.....	2015
John McKenna.....	2016
Mill River Board: Doug Earle.....	2014
Mill River Board: Brownson Spencer.....	2015
Mill River Board: George Ambrose.....	2016

**ADMINISTRATION AND SPECIAL SERVICES**

Dana Cole-Levesque*	\$115,566	Superintendent of Schools
Bernie Peatman ***	\$90,812	Curriculum & Assessment Coord.
Carol Geery *	\$81,151	Director of Student Services
Stan Pawlaczyk	\$78,699	Business Manager
Justin Walker	\$60,423	Psychologist
Allison Bembe	\$31,181	Occupational Therapist
Carrie Becker	\$61,983	21 <sup>st</sup> CCLC Program Director
Elizabeth Bailey	\$43,011	Speech/Language Pathologist
Bev Darling	\$64,633	Speech/Language Pathologist
Mary Grabowski	\$13,772	School Psychologist (.20 FTE)
Christina Lefebvre	\$39,705	Special Ed/Early Ed Teacher
Nancy Jarrosak	\$70,031	Speech/Language Pathologist

**FACULTY AND STAFF**

Adams, Linda.....	Library Assistant
Bornarth, Clare.....	Art
Carlson, Christine.....	Special Education Para-educator
Cecot, Deborah.....	School Nurse/Health Teacher
Cecot, Emily.....	Special Education Para-educator
Chartrand, Diane.....	Library/Media
Cohen, Jennifer.....	Title I/Math Coach
Coutermarsh, Lindsey.....	Special Education Teacher
Cross, Julie.....	Behavioral Assistant
D'Amico, Andrea.....	Grade 5/6 Teacher
Davis, Teresa.....	Custodian
Doiron, Gretchen.....	Music
Duncan, Kristi.....	Special Education Health and Academic Para-educator
Gibbs, Kristal.....	Special Education Para-educator
Hadley, Tina.....	Special Education Para-educator
Hanrahan, Carolyn.....	Para-educator

Hill, Joli.....	Special Education Para-educator
Hogan, Theresa.....	Title I/General Ed
Jakubowski, Theresa.....	Kindergarten
Kelley, Frances.....	Grade 3/4
Kiefaber, Kevin.....	Guidance
Lane, Margaret.....	Special Education Para-educator
Lind, Joan.....	Grade 3/4
Loyzelle, Monika.....	Kindergarten
McCoy, Janice.....	Grade 4/5
McLaughlin, Patricia.....	Grade 1
McLellan, Marlene.....	Pre-K Para-educator/Special Education Program Asst.
Mero, Anne.....	Grade 2
Moore, Kim.....	Grade 5/6
Mordecai, Susan.....	Special Education Teacher
Murray, Jean.....	School Secretary
Nogueira, Barbara.....	Title I Para-educator
Pease, Kayla.....	Custodian
Pratico, Neva.....	Grade 2
Pritchard, Bonnie.....	Special Education/General Ed Teacher 5/6
Redman, Christine.....	Grade 3/4
Reynolds, Paula.....	Physical Education/Health
Robilotto, Heather.....	Preschool Teacher (.80)
St. Lawrence, Mark.....	Supervisor of Building and Grounds
Schiller, Kathleen.....	Special Education Para-educator

**ENROLLMENTS**

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Projected 2014-2015
<b>Grade</b>				
PK	24	26	14	29
K	22	15	29	14
1	21	23	19	29
2	28	18	23	19
3	34	26	20	23
4	23	31	29	20
5	33	23	33	29
6	27	33	24	33
<b>Total Elementary</b>	<b>212</b>	<b>195</b>	<b>191</b>	<b>196</b>
7	32	28	34	24
8	29	33	31	34
9	32	32	32	31
10	32	29	32	32
11	25	29	30	32
12	35	26	28	30
<b>Total Mill River</b>	<b>185</b>	<b>177</b>	<b>187</b>	<b>183</b>
<b>Grand Total</b>	<b>397</b>	<b>372</b>	<b>378</b>	<b>379</b>



## SCHOOL DIRECTORS' REPORT

Hello Clarendon Residents:

As it happens in life, this year has been a year of change. The two new school board members, John McKenna and Elisabeth Kulas were elected and immediately had an impact. Each serves on committees and have become what are called "change agents".

This year will mark the retirement of a four year board member, Shirley Bruso. Her perspective on issues at the school and desire to keep good things coming is a big help. She will be hard to replace.

This year's budget proposal calls for less spending than the current year. Principal Valastro and his faculty are doing great things and saving money for your school.

This year's warning has a provision to transfer any budget surplus, after an approved audit, to the building fund to be used for emergency repairs or larger renovations we may have to do. Replacement of the freezer/refrigerator and partial monies to the fascia project received funding from the building fund and did not require a bond request that would require us to pay back interest on a loan.

School Board meetings are on the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of the month and are open meetings. Your school is a great asset to the community and welcoming place for kids and parents alike. Please remember to vote the first Tuesday in March and come to the town meeting on March 3<sup>rd</sup> at 7:30 p.m.

Respectfully submitted,  
Doug Earle, Board Chair

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

Clarendon Elementary School continues its progress towards improving learning outcomes for all students in 2013-14. You can see that progress as students engage in their learning, teachers focus on individual student outcomes, and the community as a whole participates actively in school programs. Faculty and staff at your school work hard to improve instructional opportunities for every child and the support the community provides is greatly appreciated. It has been a pleasure to work with a board, staff, and community that is committed to doing what is right for children. That commitment to student success is on display in each town in Rutland South Supervisory Union which has made my working here such a pleasure over the last four years. As I prepare to retire at the end of the 2013-14 school year, I want to express my sincere appreciation to the faculty, staff and community of Clarendon for making my tenure here so positive. You have a great school, a wonderful community and so much to be thankful for, making this capstone experience for me truly memorable. Thank you!

**FACILITIES PLAN:** Congratulations to the Clarendon Elementary School Community for the Energy Star Award given to the school in the fall of 2013 for its commitment to energy efficiency and its excellence at saving taxpayer dollars. The committee of board members, staff and administration continues to work on implementing the recommendations from the 2012 energy audit, and plans to begin work on a developing a long-term Capital Improvement and Facility Management Plan this spring.

**MOVING TO THE COMMON CORE STATE STANDARDS (Common Core):** In the spring of 2015, students in grades 3-8 and 11 will be assessed using a new tool constructed by the **Smarter Balanced Assessment Consortium (SBAC)** which is a state-led consortium working to develop next-generation assessments that accurately measure student progress toward college and careers. Please visit the **Smarter Balanced** website, [www.smarterbalanced.org/about/](http://www.smarterbalanced.org/about/) which provides comprehensive background information about the assessment and the rationale for moving to these new standards.

The skills and knowledge that are required to be college and career-ready in reading, writing, speaking, language arts and mathematics and which will be assessed by the **SBAC** are derived from the **Common Core. SBAC** will replace the **New England Common Assessment Program (NECAP)** test which has been administered each fall since 2005 in math and English Language Arts, and each spring in science. Results on **NECAPs** have been in used in Vermont, Rhode Island, and New Hampshire for the last 10 years as one of the accountability measures that show school progress toward achieving 100% proficiency for all students by 2014 – the goal of the Federal law, **No Child Left Behind (NCLB)** signed into law by President George W. Bush in 2002. **NCLB** has been one of the driving forces behind many school improvement efforts in Vermont and all across the US. At schools in RSSU those efforts have led to changes in instruction, school leadership practices, and measurements of student success. By replacing the **NECAPs** with the **SBACs** next year, the goal of the 25 states participating in the program will be to shift the testing focus away from the overall success or failure of a school and more towards the individual student achievement of more rigorous and appropriate college and career-ready skills identified in the **Common Core**.

**FY15 BUDGET:** The budget that has been approved by the Clarendon Board and is being submitted to voters on Town Meeting Day **decreases** overall spending from the current year's approved budget (FY14) by \$-4,535, to \$3,156,737 representing a decrease of **-0.14%** from the approved expenditure budget for this current fiscal year. The spending reduction represents the board's commitment to maintaining the building, providing student access to computer technology, and planning for contractual increases in salaries and benefits. The board's spending plan is well below the State's anticipated 3.8% increase in equalized pupil spending it had projected for this budget year. Clarendon's spending per equalized pupil is estimated to be **\$15,503.52** which is below the Agency of Education's threshold of **\$16,168**, resulting in no additional penalties.

**FY15 CLARENDON TAX RATES:** The following are estimates only, are based on the information available at the time this report goes to print, and are shown to explain how assessments are calculated:

**In Clarendon**, 46.06% of the equalized pupils attend Clarendon Elementary School and 53.94% of the equalized pupils attend Mill River Union High School. The elementary tax rate is projected to be **\$1.6690** and the Mill River tax rate is **\$1.5266**.

Clarendon Elementary School component      46.06% of \$1.6690 is \$0.7687

Mill River Union #40 School component      53.94% of \$1.5266 is \$0.8234

Town of Clarendon (average) Homestead Tax rate (before CLA) =      \$1.5921

The average rate is then adjusted by the Common Level of Appraisal which in Clarendon is 113.27% for 2013, producing an Estimated Homestead Tax rate of **\$1.4055**.

**CONGRATULATIONS** and best wishes are in order for three teachers, and one exceptional support staff member, all of whom have decided to retire at the end of this



school year and each of whom will be missed. They have all touched the lives of their students, their colleagues, and their community in so many positive ways over their years of work. Good luck to each of them!

- **Fran Kelley**, 3<sup>rd</sup> grade teacher who began her work at Clarendon in 1986;
- **Anne Mero**, 4<sup>th</sup> grade teacher working at Clarendon Elementary since 1997; and
- **Susan Mordecai**, who has worked as a Special Educator at Clarendon since 2000; and

Finally, one of the most dedicated and loyal staff members who has ever worked in a public school in Vermont, and who has served as secretary ever since the day it opened in 1969, **Jean Murray**, the Principal's Secretary at Clarendon Elementary will be finishing her 45<sup>th</sup> year in June and is planning to retire in June. Congratulations Jean on a truly remarkable career!

In addition to these four amazing staff members, every staff member in Clarendon deserves praise and recognition for their hard work and commitment to students.

Clarendon's Principal, **Fred Valastro**, and Board members **Doug Earle**, Chair, **Shirley Bruso**, Vice Chair, **John McKenna**, Clerk, **Peter Coppola**, and **Elisabeth Kulas**, all deserve special appreciation for the long hours they dedicate to the work, the countless meetings they attend, and the support they show for students and this community day in and day out. Special thanks this year are also extended to **Shirley Bruso**, who has served four years on the board and who has chosen to step down at the end of her term in March. She has contributed much to the school over her years of service and her efforts are appreciated and truly worth recognizing.

The residents of Clarendon are to be congratulated for your continued support of your school. It has been my pleasure to serve your community.

Dana J. Cole-Levesque

#### PRINCIPAL'S REPORT

Dear Clarendon Community,

Again, I would like to thank you for your continued support and interest in your elementary school. OUR students are better because of your efforts and collaboration. All of us here will strive to provide the very best for your children and OUR students. Remember, I capitalize OUR students because it is everyone's responsibility to educate the kids - their teachers, our staff, their coaches, our community members and their parents - our partners in education.

Last year we wished three retirees well as they ventured to the next chapter in their lives. Dee Bort, Judie Lawry, and Shirley Loomis all ended their illustrious careers with Clarendon Elementary. We will miss their professionalism, expertise and irrefutable love for the children. Teri Hogan and Heather Robilotto have joined our team and we are positive that what they offer to our children will enrich their learning and their lives. This year we wish three more teachers the very best as they end their careers with Clarendon Elementary. Fran Kelley, Anne Mero and Susan Mordecai with a collective 54 years retire this year. We thank them for their undeniable compassion and devoted work for the children.

Clarendon Elementary will not be the same after this year. Mrs. Jean Murray will end an astounding 45 year career with CES. She was the first and is the only building secretary we have ever known. Jean has touched many, many lives in her very special and caring way. She has been the one constant for us, the cornerstone, as she has worked with all of the teachers and numerous principals over that 45 year period. Please join us in wishing her well in her transition and for many healthy, happy days with David.

Clarendon Elementary was check-marked in a couple of academic areas under the No Child Left Behind Act. We are in our second year of improvement and have implemented many strategies to raise the bar. We are now awaiting our test results from the fall of 2013 with the expectation that we will have met the targets and be removed from the list. We have a plan of continual improvement that ensures each and every student meets the Common Core State Standards in ELA and Math, as well as our local and State standards in Science, Technology, the Arts, and Social Studies. Of course, we have used and will continue to expand our use of data to improve instruction and student outcomes.

Together with the School Board, the staff here at CES has developed a mission and a focus to improve in all areas. The children and adults are using PBIS to enhance our culture and teach what many times is overlooked. (Positive Behavior Interventions and Supports is a state-wide effort designed to help schools form a proactive, school-wide, systems approach to improving social and academic competence for all students.) CES has studied the data and increased the models and practices we know have worked for our students' academic and social success. Students are the essence of our work and the heart of this building. Our motto is "Every Student, Every Day - Our Personal Best in Every Way."

We are supporting the effort to raise the bar by doing a number of things in a different way. Everyone is looking for ways to reward students for effort, academic success and their positive behavior. We have revised the master schedule, included small homerooms for student socialization, expanded our math coaching model, and grouped the grades to allow for enrichment and interventions. The academics will continue to be rigorous and meaningful and we will make every effort to do this in a positive, safe, and enjoyable environment for the kids. In the upper grades, teachers are teaching to their strength and offering course choices to the students. Every effort has been made to allow for common planning time for teachers at all levels. Cross-curriculum and thematic lessons are being planned at the primary level.

How can you continue to help as parents and guardians? We ask that you be persistent and stay involved; check on homework; provide time and space for studying; and advance the academic, social and emotional growth of your child. Your partnership in the education of OUR students is the essential component in this most important endeavor. Finally, community members, our plans and our successes are incumbent upon your participation and involvement.

ASK - Our After-School program offers enriching activities and targets areas of student need. As an extension of the classroom, the After-School staff offers tutoring and academic programs that include a wide array of curriculum components. Check out their newsletter and options for the children.

Finances are always an important component and consideration in our decision making. Education is a people business, and even with contracted salaries the largest part of our budget and health insurance continually climbing, we have continued to reign in our expenses. The planned budgeted expenses of \$3,171,737 for next year are below this



year's actual total. The complete budget and some comparative analyses are included in the business section of this report.

Important to all of us is the safety and well being of OUR students and staff. Through a grant from Multi-Line Intermunicipal School Program, CES has added a security camera and door locking system to our main doors. I want you to know that the entire team remains diligent in our efforts to keep everyone safe. The buildings and grounds and safety committees continue to review our emergency response plans and we are looking at ways to further improve our overall security.

Last year, we replaced outside lights for energy efficiency and safety. The fixture cost was almost entirely covered by rebates. This year we are exploring alternative ways to heat and light our building that will reduce our costs and make our carbon footprint smaller. The Board of School Directors, Administrators and the appropriate committees will continue studying the situation and gather all the necessary information.

Communications have been a focus for CES. Our monthly newsletter is meant to bring you into the school and our classrooms for a look at what is happening. It is supplemented with our events page on our Clarendon Elementary website which is updated regularly. Updates and informational items are sent home on an as needed basis. Please let us know what you need. We would like to provide our community the timely information you desire and the family and adult supports that you request.

Thank you once again for your support of time, energy, and finances to this incredible community school. Clarendon Elementary continues to need you, our entire school community, to successfully prepare children for life. We all have a responsibility to teach, mentor and model for OUR students! It has been and continues to be a pleasure serving our students, staff, and you.

Respectfully submitted,  
Fred C. Valastro, your Principal

#### **TEACHER SALARY SCHEDULE**

The Clarendon teacher salary schedule for the 2013-14 school year has a base salary of \$33,427. The top of the schedule is \$68,860. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expires in June, 2014. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Wallingford School Districts jointly negotiated the current contract for elementary teachers and are negotiating a successor agreement.

#### **BUDGET, TAXES AND STATE AID**

The FY15 budget for the Clarendon Elementary school has decreased by \$4,535 or -.14%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one full time teaching position.

Clarendon Elementary's equalized projected spending is \$15,504 (with reserve article, less than the Dept. of Education's set penalty threshold figure of \$16,168.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended an increase from last year's \$0.94 rate to \$1.01. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years' Prior Comparison chart that utilizes the \$1.01 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$1.01 is estimated to be \$1.4055. As explained later in the report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 46.06% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$.7687. After accounting for a Common Level of Appraisal of 113.27%, the projected elementary rate is \$.6786.

#### **FEDERAL PROGRAMS**

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Dana J. Cole-Levesque, Superintendent of Schools (775-3264).

#### **SPECIAL EDUCATION**

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

#### **SCHOOL BOARD MEETINGS**

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

#### **NON-DISCRIMINATION POLICY**

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Dana J. Cole-Levesque, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).



**Comparative Data for Cost Effectiveness  
16 V.S.A. 165 (a)(2)(K)**

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 – "FY2013 School Level Data" represents enrollment, teacher, and administrator data from fall 2011 (FY2012). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of residence.

Section 2 – "FY2012 School District Data" represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 – "FY2014 School District Data" represents education spending per equalized pupil. Data are at the school district level.

Data cannot be compared. The data are from three different years, are reported at three different levels, and represent different things.

**Clarendon Town School District  
Operating Fund  
Financial Summary FY2015**

Description	Budget Approved 2012-2013	Audited Actuals 2012-2013	Budget Approved 2013-2014	Estimated 2013-2014	Budget Proposed 2014-2015
Total Revenue	3,102,168	3,119,852	3,185,038	3,239,468	3,123,253
Total Expenditures	3,095,494	3,078,382	3,161,272	3,246,047	3,156,737
Excess (Rebate) of Revenue	6,674	41,470	23,766	(6,579)	(33,484)
Beginning Bal July 1	(6,674)	(1,407)	(23,766)	40,063	33,484
Ending Bal June 30	0	40,063	0	33,484	0

**Receipts  
Table I**

Code	Description	Budget Approved 2012-2013	Audited Actuals 2012-2013	Budget Approved 2013-2014	Estimated 2013-2014	Budget Proposed 2014-2015
	<b>Local Revenue</b>					
1312	Tuition	49,600	37,200	28,000	29,345	14,700
1314	Tuition school choice	4,309	8,698	0	26,172	21,810
1510	Investments	16,000	10,862	15,020	10,000	10,000
1940	Excess Cost Revenue	28,000	11,781	0	0	0
1941	Service to LEA	0	75	0	0	0
1990	Other Local	7,200	7,721	7,200	7,200	7,200
	<b>Total Local</b>	<b>105,109</b>	<b>76,337</b>	<b>50,220</b>	<b>72,717</b>	<b>53,710</b>

2100	Sub-Grant	67,210	92,185	67,142	87,637	74,637
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	<b>State Revenue</b>					
3110	ACT68 Res/Non Res EEGL Support	2,577,504	2,592,504	2,722,230	2,737,230	2,712,999
3150	Act 60 Transport Aid	31,500	31,491	39,661	39,607	34,090
3201	Spec Ed Block Grant	73,684	73,684	70,400	70,400	67,242
3202	Spec Ed Intensive	184,341	182,667	208,106	204,145	152,532
3203	Extra Ordinary	0	0	0	0	0
3204	Spec Ed EEE	27,178	27,178	27,279	27,279	21,860
3205	Spec Ed State Placed	0	2,150	0	0	0
	<b>Total State Revenue</b>	<b>2,894,207</b>	<b>2,909,674</b>	<b>3,067,676</b>	<b>3,078,661</b>	<b>2,988,723</b>

	<b>Federal Revenue</b>					
4120	Education Jobs Fund	35,642	35,777	0	0	0
	<b>Total Federal Revenue</b>	<b>35,642</b>	<b>35,777</b>	<b>0</b>	<b>0</b>	<b>0</b>

	<b>Other Revenue</b>					
5400	Refunds/Other/Prior Yr Adjustments	0	3,692	0	0	6,183
5420	Prior Year Intensive Reimb	0	2,187	0	453	0
	<b>Total Other Revenue</b>	<b>0</b>	<b>5,879</b>	<b>0</b>	<b>453</b>	<b>6,183</b>

<b>Total Revenue - All Sources</b>	<b>3,102,168</b>	<b>3,119,852</b>	<b>3,185,038</b>	<b>3,239,468</b>	<b>3,123,253</b>
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5000	Transfers-bldg. pending approval	15,000	Inc in #3110	15,000	Inc in #3110	15,000
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Clarendon Town School District  
Expenses  
Table II

Code	Account	Budget Approved 2012-2013	Audited Actuals 2012-2013	Budget Approved 2013-2014	Estimated 2013-2014	Budget Proposed 2014-2015
<b>1100</b>	<b>Instruction</b>					
	Salaries	922,160	942,777	932,161	956,957	898,642
	Benefits	274,810	285,944	345,677	348,480	330,519
	Purchased Services	10,706	9,502	6,700	6,700	6,700
	Tuition, School Choice	12,927	13,084	13,086	30,534	21,810
	Supplies and Travel	25,750	24,503	25,750	25,750	25,750
	Books	5,000	7,130	5,000	5,000	5,000
	Equipment	6,500	2,235	6,500	6,500	6,500
	Dues and Fees	0	0	0	80	0
	<b>Total Instruction</b>	<b>1,257,853</b>	<b>1,285,175</b>	<b>1,334,874</b>	<b>1,380,001</b>	<b>1,294,921</b>
<b>1150</b>	<b>Preschool</b>					
	Salaries & Benefits	84,742	91,967	70,166	72,415	72,999
	Supplies and Travel	1,150	1,085	1,150	1,434	1,150
	Books	500	126	500	500	500
	Equip.-Repairs & Maint	500	0	500	216	500
	<b>Total Preschool</b>	<b>86,892</b>	<b>93,178</b>	<b>72,316</b>	<b>74,565</b>	<b>75,149</b>
<b>1400</b>	<b>Activities</b>	<b>9,165</b>	<b>8,934</b>	<b>9,936</b>	<b>9,948</b>	<b>9,989</b>
<b>1500</b>	<b>Title I</b>	<b>74,518</b>	<b>97,805</b>	<b>67,142</b>	<b>87,644</b>	<b>116,936</b>
<b>2120</b>	<b>Guidance</b>	<b>84,685</b>	<b>83,451</b>	<b>87,645</b>	<b>87,051</b>	<b>89,613</b>
<b>2130</b>	<b>Health Services</b>	<b>56,009</b>	<b>41,096</b>	<b>41,916</b>	<b>43,549</b>	<b>48,691</b>
<b>2210</b>	<b>Improvment. of Instruct.</b>	<b>16,177</b>	<b>6,862</b>	<b>16,227</b>	<b>16,227</b>	<b>16,227</b>
<b>2220</b>	<b>Library / Media</b>					
	Salaries & Benefits	100,911	101,723	107,707	107,133	108,464
	Supplies	2,000	1,094	2,000	2,000	2,000
	Books & A/V	7,825	7,061	7,825	7,825	7,825
	Equipment	2,280	819	2,280	2,280	2,280
	<b>Total Library/Media</b>	<b>113,016</b>	<b>110,697</b>	<b>119,812</b>	<b>119,238</b>	<b>120,569</b>
<b>2230</b>	<b>Technology</b>	<b>97,152</b>	<b>89,991</b>	<b>99,035</b>	<b>98,949</b>	<b>149,745</b>
<b>2310</b>	<b>Board of Education</b>	<b>12,961</b>	<b>8,278</b>	<b>12,996</b>	<b>12,996</b>	<b>13,071</b>
<b>2320</b>	<b>Administration - RSSU</b>	<b>52,159</b>	<b>52,159</b>	<b>52,343</b>	<b>52,343</b>	<b>56,621</b>
<b>2400</b>	<b>Administration - School</b>					
	Salaries & Benefits	175,454	182,446	186,859	187,814	190,417
	Contracted Services	9,500	10,197	9,500	10,750	10,750
	Telephone and Postage	3,500	2,905	3,500	3,500	3,500
	Travel	200	158	200	200	200
	Supplies/Books/Equipment	2,350	1,082	1,500	1,539	1,500
	Dues and Fees	1,000	555	1,000	1,000	1,000
	<b>Total Admin.- School</b>	<b>192,004</b>	<b>197,343</b>	<b>202,559</b>	<b>204,803</b>	<b>207,367</b>

Clarendon Town School District  
Expenses  
Table II

Code	Account	Budget Approved 2012-2013	Audited Actuals 2012-2013	Budget Approved 2013-2014	Estimated 2013-2014	Budget Proposed 2014-2015
<b>2520</b>	<b>Fiscal Services</b>					
	Treasurer	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	58,354	58,354	59,736	59,736	63,791
	Audit/Supplies/Interest	13,875	11,991	14,675	11,737	12,860
	<b>Total Fiscal Services</b>	<b>74,382</b>	<b>72,498</b>	<b>76,564</b>	<b>73,626</b>	<b>78,804</b>
<b>2600</b>	<b>Buildings / Grounds</b>					
	Salaries & Benefits	131,788	132,031	137,629	141,356	144,142
	Repair & Maintenance	93,000	71,733	84,000	74,134	84,000
	Insurance & Travel	19,000	16,092	17,146	15,877	16,750
	Supplies	18,000	19,893	18,000	18,000	18,000
	Electricity	35,510	32,900	35,510	35,510	35,510
	Fuel Oil & Bottled Gas	49,800	39,398	44,600	45,393	47,200
	Equipment	6,500	7,841	6,500	13,780	6,500
	<b>Total Building/Grounds</b>	<b>353,598</b>	<b>319,888</b>	<b>343,385</b>	<b>344,050</b>	<b>352,102</b>
<b>2711</b>	<b>Transportation</b>					
	Salaries & Benefits	0	679	0	0	0
	Transp. Contracts /Assmnt	72,207	72,207	76,400	76,400	91,262
	<b>Total Transportation</b>	<b>72,207</b>	<b>72,886</b>	<b>76,400</b>	<b>76,400</b>	<b>91,262</b>
<b>2720</b>	<b>Transport. - Activities</b>	<b>2,000</b>	<b>1,674</b>	<b>2,000</b>	<b>2,083</b>	<b>2,000</b>
<b>2790</b>	<b>Transport. - Field Trips</b>	<b>6,400</b>	<b>6,233</b>	<b>6,400</b>	<b>6,400</b>	<b>6,400</b>
<b>5200</b>	<b>Prior Year Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257</b>	<b>0</b>
<b>5350</b>	<b>Transfers - Food Svc.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Elementary Expenses</b>		<b>2,561,178</b>	<b>2,548,148</b>	<b>2,621,550</b>	<b>2,690,130</b>	<b>2,729,467</b>
<b>1200</b>	<b>Special Education</b>					
	Salaries & Benefits	404,217	351,381	359,061	331,125	0
	Purchased Service	5,500	3,005	5,500	6,460	0
	Sped Assessment & Svc.	0	0	0	0	282,452
	EEE Assessment & Svc.	21,286	21,286	22,712	22,712	15,104
	Excess Costs	0	0	0	11,000	0
	Supplies, Books & Equip.	5,565	937	5,565	5,577	0
	Psych. Serv./Consulting	19,397	46,054	53,317	61,497	55,493
	Speech Services	15,695	15,690	16,953	16,953	17,058
	Occupational Health Svc.	14,395	28,620	29,212	38,191	8,558
	PT Health Svc.	0	0	0	0	1,889
	Assessmnt-Admin. & Adjustm	48,261	48,261	47,402	47,402	46,716
	<b>Total Special Education</b>	<b>534,316</b>	<b>515,234</b>	<b>539,722</b>	<b>540,917</b>	<b>427,270</b>
<b>Subtotal Elem. &amp; Special Educ.</b>		<b>3,095,494</b>	<b>3,063,382</b>	<b>3,161,272</b>	<b>3,231,047</b>	<b>3,156,737</b>
<b>5350</b>	<b>Transfers - Sinking Fund</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Total Expenses</b>		<b>3,110,494</b>	<b>3,078,382</b>	<b>3,176,272</b>	<b>3,246,047</b>	<b>3,171,737</b>



Clarendon School District  
Combined Balance Sheet  
All Fund Types - Fund Base  
June 30, 2013

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Enterprise Fund	Agency Fund	
ASSETS:					
Current Assets:					
Cash	\$ 21,250	\$ 20,495	\$ 10,647	\$ 20,755	\$ 73,147
Accounts Receivable - State	20,293	-	-	-	20,293
Total Current Assets	41,543	20,495	10,647	20,755	93,440
TOTAL ASSETS	\$ 41,543	\$ 20,495	\$ 10,647	\$ 20,755	\$ 93,440
LIABILITIES & FUND EQUITY:					
Liabilities:					
Accrued Expenses	\$ 1,480	-	-	\$ 20,755	\$ 1,480
Amount Held for Agency Funds	-	-	-	20,755	20,755
Total Liabilities	1,480	-	-	20,755	22,235
Fund Equity:					
Fund Balances:					
Unassigned	40,063	-	-	-	40,063
Restricted	-	20,495	-	-	20,495
Retained Earnings:					
Undesignated	-	-	10,647	-	10,647
Total Fund Equity	40,063	20,495	10,647	-	71,205
TOTAL LIABILITIES & FUND EQUITY	\$ 41,543	\$ 20,495	\$ 10,647	\$ 20,755	\$ 93,440

Clarendon School District  
Combined Statement of Revenues, Expenditures  
and Changes in Fund Balances  
All Governmental Fund Types - Fund Base  
For The Year Ended June 30, 2013

	General Fund	Special Revenue Fund	Totals (Memorandum Only)
REVENUES:			
Tuition	\$ 45,898		\$ 45,898
Investment Income	10,862	\$ 50	10,912
Rental Income	7,200		7,200
Fees		12,667	12,667
Services to Other LEAs	11,856		11,856
Refunds and Reimbursements	3,692		3,692
Miscellaneous	522		522
Private/Local		4,910	4,910
State	2,911,860	25,890	2,937,750
Federal	127,962	21,060	149,022
TOTAL REVENUES	3,119,852	64,577	3,184,429
EXPENDITURES:			
Direct Services	1,861,703	21,060	1,882,763
Support Services:			
Students	214,911	280	215,191
Instructional Staff	207,549		207,549
General Administration	60,437		60,437
Area Administration	245,605		245,605
Fiscal Services	72,498		72,498
Operation and Maintenance of Building	319,886	74,956	394,842
Transportation	80,792	43,775	124,567
Food Services		33,481	33,481
Community Services	-	38,736	38,736
TOTAL EXPENDITURES	3,063,381	212,288	3,275,669
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	56,471	(147,711)	(91,240)
OTHER FINANCING SOURCES (USES):			
Transfers In		15,000	15,000
Transfers Out	(15,000)	-	(15,000)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	41,471	(132,711)	(91,240)
FUND BALANCE, JULY 1, 2012	(1,408)	153,206	151,798
FUND BALANCE JUNE 30, 2013	\$ 40,063	\$ 20,495	\$ 60,558



**Sinking Fund Balance Sheet**  
**For the Year Ended June 30, 2013**  
**Table III**

	<b>Building Fund</b>	<b>Bus Fund</b>
<b>Fund Balance - July 1, 2012</b>	61,805	72,964
<b>Revenue</b>		
Interest Income	44	6
Approved Transfers In	44,195	0
<b>Total Revenue</b>	<b>44,239</b>	<b>6</b>
<b>Expenses</b>		
Operation & Maintenance of Bldg	-70,046	0
Transportation	0	-43,775
Food Service - Walk-in Cooler	-33,481	0
Approved Transfers Out	0	-29,195
<b>Total Expenses</b>	<b>-103,527</b>	<b>-72,970</b>
<b>Fund Balances - June 30, 2013</b>	<b>2,517</b>	<b>0</b>

On March 6, 2012, the voters of the Clarendon Town School District authorized the Clarendon Board of School Directors to apply \$43,775 of the bus sinking fund to pay the Rutland South Supervisory Union's assessment for the Clarendon Town School District's share of the cost of the purchase or lease of buses by the Supervisory Union that provide transportation for Clarendon students. The remaining balance in the fund (\$29,195) was to be transferred to the building sinking fund. The closing of the bus sinking fund took place in fiscal year 2013.

Rutland South Supervisory Union FY 2014-2015 Budget Operating Fund Revenue					
	Budget Approved 2012-2013	Actual 2012-2013	Budget Approved 2013-2014	Estimated 2013-2014	Budget Proposed 2014-2015
<b>Assessments to Schools</b>					
<b>1931 - Regular Education</b>					
Clarendon	224,774	224,774	223,220	223,220	246,918
Shrewsbury	67,353	67,353	77,767	77,767	97,766
Wallingford	146,090	146,090	160,685	160,685	177,307
Mill River UHS	580,629	580,629	608,728	608,728	661,491
<b>Total Assessments</b>	<b>1,018,846</b>	<b>1,018,846</b>	<b>1,070,400</b>	<b>1,070,400</b>	<b>1,183,482</b>
1412 - Transportation	10,500	21,782	10,500	22,000	11,700
1422 - H.S. Transportation	58,000	71,851	57,640	72,000	37,000
1490 - Misc. Transportation Fees	0	59,687	26,877	26,877	0
1500 - Interest	2,500	1,590	1,500	1,500	1,500
1940 - Summer Camp Income	0	27,658	0	20,460	0
1941 - Service to Other LEA's	0	1,860	0	0	0
1990 - Other	0	200	0	0	0
3400 - State Lunch Program Reimb.	0	6,747	0	6,800	0
3790 - State DCF Fees	0	11,525	0	22,015	0
4400 - Federal Lunch Program Reimb.	0	224,617	0	225,000	0
4792 - Bus Replacement Grant	0	38,793	0	0	0
5300 - Sale of Fixed Asset	0	18,046	6,000	15,000	10,000
5300 - Insurance Claims	0	2,884	0	0	0
5400 - Refund of a Prior Yr Expense	0	469	0	1,504	0
5810 - Prof Development Courses	0	4,800	0	21,914	0
<b>Total Revenue-Regular Education</b>	<b>1,089,846</b>	<b>1,511,355</b>	<b>1,172,917</b>	<b>1,505,470</b>	<b>1,243,682</b>
<b>Assessments to Schools</b>					
<b>1932 - Special Education Services</b>					
Clarendon	111,834	111,834	115,514	115,514	427,270
Shrewsbury	32,807	32,807	39,643	39,643	183,883
Wallingford	82,136	82,136	82,951	82,951	253,294
Mill River UHS	207,986	207,986	223,616	223,616	1,794,702
<b>Total Assessments-Special Educ.</b>	<b>434,763</b>	<b>434,763</b>	<b>461,724</b>	<b>461,724</b>	<b>2,659,149</b>
<b>Total Revenue-Special Education</b>	<b>434,763</b>	<b>434,763</b>	<b>461,724</b>	<b>461,724</b>	<b>2,659,149</b>
<b>Total All Revenues</b>	<b>1,524,609</b>	<b>1,946,118</b>	<b>1,634,641</b>	<b>1,967,194</b>	<b>3,902,831</b>
Regular Education Expenses	1,192,748	1,601,078	1,249,348	1,586,957	1,286,833
Special Education Expenses	496,861	473,739	510,293	505,143	2,685,998
<b>Total Expenses</b>	<b>1,689,609</b>	<b>2,074,817</b>	<b>1,759,641</b>	<b>2,092,100</b>	<b>3,972,831</b>
<b>Summary of Revenue, Expenditures and Changes to Fund Balance</b>					
	Budget Approved 2012-2013	Actual 2012-2013	Budget Proposed 2013-2014	Estimated 2013-2014	Budget Proposed 2014-2015
Total Revenue	1,524,609	1,946,118	1,634,641	1,967,194	3,902,831
Total Expenditures	1,689,609	2,074,817	1,759,641	2,092,100	3,972,831
Excess Of Revenue	-165,000	-128,699	-125,000	-124,906	-70,000
Beg Bal July 1	365,273	376,865	213,783	248,166	123,260
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	200,273	248,166	88,783	123,260	53,260



**Rutland South Supervisory Union  
FY2015 Assessments**

	Clarendon	Shrewsbury	Wallingford	Mill River	Total
<b>"A" ADM (20 day FY14 Total)</b>	188.69	73.00	137.10	524.58	923.37
Percent FY 2014	20.4030%	6.9718%	14.7650%	57.8603%	100%
Percent FY 2015	20.4349%	7.9058%	14.8478%	56.8115%	100%
<b>"B" ADM (20 day FY13 In District)</b>	186.69	74.00	137.10	379.14	776.93
Percent FY 2014	24.4543%	8.4006%	17.5306%	49.6145%	100%
Percent FY 2015	24.0292%	9.5247%	17.6464%	48.7998%	100%
<b>"C" ADM (20 day Elem in District)</b>					
EEE ADM - Elementary Only	186.69	74.00	137.10	0.00	397.79
Percent FY 2014	48.5344%	16.6727%	34.7929%	0.0000%	100%
Percent FY 2015	46.9318%	18.6028%	34.4654%	0.0000%	100%
<b>RSSU Assessments</b>					
Central Office Administration - General ("A" ADM)					
FY 2015	120,412	46,585	87,490	334,761	589,248
FY 2014	112,079	38,298	81,108	317,843	549,328
Computer Services - ("A" ADM)					
FY 2015	35,578	13,764	25,851	98,913	174,106
FY 2014	34,741	11,871	25,141	98,520	170,273
Transportation					
FY 2015	91,262	37,240	63,935	227,691	420,128
FY 2014	76,400	27,598	54,436	192,365	350,799
<b>Total Regular Education Assessments</b>					
FY 2015	247,252	97,589	177,276	661,365	1,183,482
FY 2014	223,220	77,767	160,685	608,728	1,070,400
<b>Special Education Assessments</b>					
Speech Services - ("B" ADM)					
FY 2015	17,058	6,761	12,527	34,642	70,988
FY 2014	16,253	5,583	11,651	32,976	66,463
Speech Services - Local Budgets					
FY 2015	0	0	0	33,375	33,375
FY 2014	0	0	0	0	0
<b>Speech Services - Total FY2015</b>	17,058	6,761	12,527	68,017	104,363
<b>Speech Services - Total FY2014</b>	16,253	5,583	11,651	32,976	66,463
EEE - ("C" ADM)					
FY 2015	15,104	5,987	11,091	0	32,182
FY 2014	22,712	7,802	16,282	0	46,796
Special Ed Admin - ("B" ADM)					
FY 2015	46,716	18,517	34,307	94,873	194,413
FY 2014	47,402	16,284	33,981	96,173	193,840
Special Ed - Direct Instr - ("B" ADM)					
FY 2015	6,182	2,450	4,540	12,555	25,727
FY 2014	0	0	0	0	0
Special Ed - Direct Instr - ("C" ADM)					
FY 2015	9,797	3,884	7,195	0	20,876
FY 2014	0	0	0	0	0

**Rutland South Supervisory Union  
FY2015 Assessments**

	Clarendon	Shrewsbury	Wallingford	Mill River	Total
<b>Special Ed - Direct Instr - (Local Budgets)</b>					
FY 2015	266,473	132,617	124,475	1,325,732	1,849,297
FY 2014	0	0	0	0	0
<b>Spec Ed - Direct Instr - Total FY2015</b>	282,452	138,951	136,210	1,338,287	1,895,900
<b>Spec Ed - Direct Instr - Total FY2014</b>	-	-	-	-	-
Psych/Beh Services - ("A" ADM)					
FY 2015	24,622	9,526	17,890	68,450	120,488
FY 2014	20,961	7,162	15,169	59,442	102,734
Psych/Beh Services - (Local Budgets)					
FY 2015	30,871	0	33,598	144,786	209,255
FY 2014	0	0	0	0	0
<b>Psych/Beh Services - Total FY2015</b>	55,493	9,526	51,488	213,236	329,743
<b>Psych/Beh Services - Total FY2014</b>	20,961	7,162	15,169	59,442	102,734
Transportation - (Local Budgets)					
FY 2015	0	0	0	21,929	21,929
FY 2014	0	0	0	18,418	18,418
Student Placement Svcs - (Local Budgets)					
FY 2015	0	0	0	37,146	37,146
FY 2014	0	0	0	0	0
Health Services - OT ("B" ADM)					
FY 2015	8,558	3,392	6,284	17,379	35,613
FY 2014	8,186	2,812	5,868	16,607	33,473
Health Services - PT ("B" ADM)					
FY 2015	1,889	749	1,387	3,835	7,860
FY 2014	0	0	0	0	0
<b>Total Special Education Assessments</b>					
FY 2015	427,270	183,883	253,294	1,794,702	2,659,149
FY 2014	115,514	39,643	82,951	223,616	461,724
<b>Total RSSU Assessments FY 2015</b>	674,522	281,472	430,570	2,456,067	3,842,631
<b>Total RSSU Assessments FY 2014</b>	338,734	117,410	243,636	832,344	1,532,124



**Rutland South Supervisory Union  
FY 2015 Assessments**

	Budget 2014-2015	Carry Over /Revenue Applied	To Be Assessed
<b>General Fund</b>			
Improvement of Instr	12,969	724	12,245
Treasurer	646	36	610
Central Office	246,933	13,797	233,136
Fiscal Service	330,636	18,473	312,163
Bldg/Grounds	23,580	1,318	22,262
After School Program	8,832	0	8,832
Sub Total	623,596	34,348	589,248
Transportation	478,828	58,700	420,128
Technology	184,409	10,303	174,106
<b>C.O. Admin Subtotal</b>	<b>1,286,833</b>	<b>103,351</b>	<b>1,183,482</b>

	Budget 2014-2015	Carry Over /Revenue Applied	To Be Assessed
<b>Special Ed Fund</b>			
Special Ed	1,895,900	0	1,895,900
EEE	34,087	1,905	32,182
Student Placement	37,146	0	37,146
Health Services - OT	37,721	2,108	35,613
Health Services - PT	7,860	0	7,860
Psych Services	336,874	7,131	329,743
Speech Services	108,562	4,199	104,363
Transportation	21,929	0	21,929
Special Ed Admin	205,919	11,506	194,413
<b>Special Ed. Subtotal</b>	<b>2,685,998</b>	<b>26,849</b>	<b>2,659,149</b>
<b>Grand Total Budget</b>	<b>3,972,831</b>	<b>130,200</b>	<b>3,842,631</b>
Carryover/ Revenue Applied	130,200		
<b>Total To Be Assessed</b>	<b>3,842,631</b>		

**RUTLAND SOUTH SUPERVISORY UNION  
FY 13 GRANTS**

GRANT	AWARDED AMOUNT	AMOUNT ADVANCED / CARRIED OVER	EXPENDITURES	RETURNED TO STATE / Forfeited	CARRY OVER (Including Unadvanced) Available for Amendment	Cash on Hand CARRY OVER/ (REQUEST)
IDEAB Preschool	5,468.61	5,468.61	5,330.59		138.02	138.02
IDEAB	243,923.89	243,323.89	233,310.82		10,613.07	10,013.07
21st Century	259,643.00	259,643.00	259,643.00		0.00	0.00
Title I A	197,663.13	197,520.86	196,423.64		1,239.49	1,097.22
Title II A	90,428.38	90,264.25	89,016.72		1,411.66	1,247.53
BEST	3,321.95	3,321.95	1,530.55	1,791.40	0.00	0.00
Tobacco	9,136.00	9,136.00	9,007.84	128.16	0.00	0.00
Licensing Fees	2,963.64	2,963.64	1,436.63		1,527.01	1,527.01
Clarendon Educ. Jobs Fund	45,331.00	35,777.03	35,777.03		0.00	0.00
Mill River Educ. Jobs Fund	106,670.00	106,670.00	106,670.00		0.00	0.00
Clean Diesel Grant	38,793.00	38,793.00	38,793.00		0.00	0.00

Grants with Carry Over amounts require an amendment to their FY 14 grant applications prior to utilizing these additional funds. Unspent State grants must be returned to the Agency of Education and are not eligible to be carried over or amended (exception: Licensing Fees).

Awarded Amounts do **not** include any funds allocated but not awarded in the FY13 grant, therefore additional carryover may be available for amendment in FY 14.



**Comparative Data for Cost-Effectiveness, FY2015 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School  
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/edu/>

**FY2013 School Level Data**

Cohort Description: Elementary school, FY2013 enrollment ≥ 100 but <200  
(40 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
3 out of 40

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators				Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
				Administrators	Administrators	Administrators	Administrators			
Woodstock Elementary School	PK - 6	178	17.90	1.00	9.94	178.00	17.90			
Robinson School	PK - 6	182	15.30	1.00	11.90	182.00	15.30			
Rumney School (Middlesex)	PK - 6	185	15.95	1.00	11.60	185.00	15.95			
<b>Clarendon Elementary School</b>	<b>PK - 6</b>	<b>186</b>	<b>20.80</b>	<b>1.00</b>	<b>8.94</b>	<b>186.00</b>	<b>20.80</b>			
Warren Elementary School	PK - 6	189	15.80	1.00	11.96	189.00	15.80			
Fisher School	PK - 5	195	20.10	1.00	9.70	195.00	20.10			
<b>Averaged SCHOOL cohort data</b>		<b>142.03</b>	<b>12.41</b>	<b>1.00</b>	<b>11.45</b>	<b>142.06</b>	<b>12.41</b>			

School District: Clarendon  
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2012 School District Data**

Cohort Description: Elementary school district, FY2012 FTE ≥ 200 but < 300  
(17 school districts in cohort)

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 15 out of 17
Johnson	K-6	204.44	\$14,418	
Ferrisburgh	PK-6	206.07	\$12,320	
<b>Clarendon</b>	<b>K-6</b>	<b>210.55</b>	<b>\$12,349</b>	
Westminster	PK-6	213.53	\$12,982	
Shaftsbury	PK-6	214.07	\$9,140	
Jericho	PK-6	217.54	\$12,646	
<b>Averaged SCHOOL DISTRICT cohort data</b>		<b>249.03</b>	<b>\$11,691</b>	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2014 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist Equalized Pupil	SchDist Education Spending per Equalized Pupil	SchDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
T049	Clarendon	PK-6	180.02	15,205.14	1.5619	1.4942	110.55%	1.3516
T076	Ferrisburgh	K-6	203.69	14,098.93	1.4483	1.4173	109.47%	1.2947
T065	East Montpelier	PK-6	210.79	17,169.76	1.7637	1.6312	98.22%	1.6608
T106	Jericho	PK-4	212.17	14,786.48	1.5189	1.3868	99.99%	1.3869

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

AOE/School Finance/bj 19Oct13

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PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: Clarendon  
County: Rutland

T049  
Rutland South

Statutory calculation, See note at bottom of page  
Recommended homestead rate from Tax Commissioner. See note at bottom of page  
**9,382** **1.01**

**Expenditures**

	FY2012	FY2013	FY2014	FY2015
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,094,594	\$3,117,168	\$3,200,038	\$3,171,737
2. plus Sum of separately warned articles passed at town meeting	-	-	-	-
3. minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4. <b>Act 68 locally adopted or warned budget</b>	<b>\$3,094,594</b>	<b>\$3,117,168</b>	<b>\$3,200,038</b>	<b>\$3,171,737</b>
5. plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6. plus Prior year deficit repayment of deficit	-	-	-	-
7. <b>Gross Act 68 Budget</b>	<b>\$3,094,594</b>	<b>\$3,117,168</b>	<b>\$3,200,038</b>	<b>\$3,171,737</b>
8. S.U. assessment (included in local budget) - informational data	-	-	-	-
9. Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-

**Revenues**

10. Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$512,163	\$524,664	\$462,808	\$443,738
11. plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12. plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditure)	-	not allowed	not allowed	not allowed
13. minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14. <b>Total local revenues</b>	<b>\$512,163</b>	<b>\$524,664</b>	<b>\$462,808</b>	<b>\$443,738</b>
15. <b>Education Spending</b>	<b>\$2,582,441</b>	<b>\$2,592,504</b>	<b>\$2,737,230</b>	<b>\$2,727,999</b>
16. Equalized Pupils (Act 130 count is by school district)	192.54	187.03	180.02	175.98

17. <b>Education Spending per Equalized Pupil</b>	<b>\$13,412.49</b>	<b>\$13,861.43</b>	<b>\$15,205.14</b>	<b>\$15,504</b>
18. minus Less ALL net eligible construction costs (or P&U) per equalized pupil	-	-	-	-
19. minus Less share of SpEd costs in excess of \$50,000 for an individual	-	\$5.19	\$10.79	-
20. minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21. minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22. minus Estimated costs of new students after census period	-	-	-	-
23. minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-
24. minus Less planning costs for merger of small schools	-	-	-	-

25. plus Excess Spending per Equalized Pupil over threshold (if any)	\$13,412	\$13,861	\$15,205	\$15,504
26. Per pupil figure used for calculating District Adjustment	-	-	-	-
27. <b>District spending adjustment (minimum of 100%)</b>	<b>\$15,504 / \$9,382</b>	<b>\$15,504 / \$9,382</b>	<b>\$15,504 / \$9,382</b>	<b>\$15,504 / \$9,382</b>

28. <b>Prorating the local tax rate</b>	<b>\$1,365.7</b>	<b>\$1,414.3</b>	<b>\$1,561.9</b>	<b>\$1,669.0</b>
29. Anticipated district equalized homestead tax rate to be prorated (165.247% x \$1.010)	-	-	-	-
30. Percent of Clarendon equalized pupils not in a union school district	46.750%	46.910%	46.790%	46.06%
31. Portion of district eq homestead rate to be assessed by town (46.06% x \$1.67)	\$0.6385	\$0.6634	\$0.7308	\$0.7687
32. <b>Common Level of Appraisal (CLA)</b>	<b>104.05%</b>	<b>107.08%</b>	<b>110.55%</b>	<b>113.27%</b>
33. Portion of actual district homestead rate to be assessed by town (\$0.769 / 113.27%)	\$0.6136	\$0.6195	\$0.6611	\$0.6786

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33. Anticipated income cap percent to be prorated (165.247% x 1.84%)	2.83%	2.86%	2.99%	3.04%
34. Portion of district income cap percent applied by State (46.06% x 3.04%)	1.32%	1.34%	1.40%	1.40%
35. Percent of equalized pupils at Mill River UHSD	53.26%	53.09%	53.21%	53.94%

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.84%.

DOE/School Finance/bj 19Oct13

Prior Years Comparison

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FY2015 Estimates  
Preliminary Budgets

## Act 130 Equalized Homestead Tax Rate Calculation, FY2015

ESTIMATES ONLY  
Official rates from Tax Dept.  
Base rate is not official  
Base education amount not official

District:	Clarendon	LEA:	T049
County:	Rutland South	S.U.:	Rutland

1.	Local budgeted expenditures including any separate articles		3,171,737	1.
2.	Act 144 expenditures		-	2.
3.	Obligation to a regional technical center school district if any		-	3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)		-	4.
5.	Obligation to repay difference between allowable and announced tuition		-	5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	3,171,737	6.
7.	Total local revenues (do NOT include revcode 3114, the on-behalf payment)		443,738	7.
8.	Act 144 dedicated revenues		-	8.
9.	Act 144 expenditures to raise locally	line 2 - line 8	-	9.
10.	Local revenues less Act 144 revenues	line 7 - (lines 8 + 9)	443,738	10.
11.	Initial Education Spending	line 6 - line 10	2,727,999	11.
12.	Capital debt hold-harmless aid	line 16, "CDist" page	-	12.
13.	Education Spending	line 11 - line 12	2,727,999	13.
14.	Equalized pupils		175.96	14.
15.	Education spending per equalized pupil	line 13 / line 14	15,503.52	15.

<b>Excess Spending Calculation</b>				
16.	NET Eligible FY2015 construction costs, including P&I		-	16.
17.	Borrowing in anticipation of delayed state construction aid due district		-	17.
18.	P&I for approved construction or payment into reserve fund, (24 V.S.A. § 2804)		-	18.
19.	Cost of planning the merger of a small school (average grade size ≤ 20 students)		-	19.
20.	SpEd costs, two years prior, in excess of \$50,000 per pupil		-	20.
21.	If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote		-	21.
22.	If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate		-	22.
23.	Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions		-	23.
24.	If a district has ≤ 20 equipup and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12)		-	24.
25.	<b>Total eligible exclusions</b>	Sum of lines 16 - 24	-	25.
26.	Eligible FY2015 exclusions per pupil, including P&I	line 25 / line 14	-	26.
27.	Per pupil figure to use for Excess Spending	line 15 - line 26	15,503.52	27.
28.	Excess spending threshold		16,168	28.
29.	Per pupil spending above the threshold	line 27 - line 28	NA	29.
30.	Per pupil figure used for calculating District Spending Adjustment	line 15 + line 29	15,503.52	30.
31.	District spending adjustment	max of 100% or (line 30 / 9.352)	165.247%	31.
32.	Equalized homestead tax rate to be prorated	line 31 × 51.01	1.6690	32.
33.	Percent of Clarendon equalized pupils not in a union school district		46.06%	33.
34.	Portion of equalized homestead tax rate to be assessed by town	lines 32 × line 33	0.7687	34.
35.	Common level of appraisal		113.27%	35.
36.	<b>Estimated actual homestead tax rate of district to be assessed</b>	lines 34 / line 35	0.6786	36.
37.	Equalized homestead rate from Mill River UHSD #40	MANUAL	1.5266	37.
38.	Percent of Clarendon equalized pupils at Mill River UHSD #40		53.94%	38.
39.	Prorated equalized rate from Mill River UHSD #40		0.8234	39.
40.	<b>Estimated actual rate from Mill River UHSD #40 to be assessed</b>	lines 39 / line 35	0.7269	40.
41.		MANUAL		41.
42.			-	42.
43.			-	43.
44.			-	44.
45.	Total equalized homestead rate for Clarendon	lines 34 + 39 + 43	1.5921	45.
46.	Total estimated actual homestead rate for Clarendon	lines 36 + 40 + 44	1.4055	46.
47.	Equalized non-residential tax rate		1.610	47.
48.	<b>Estimated actual non-residential tax rate</b>	lines 47 / line 35	1.3331	48.

49.	Education spending	line 13	2,727,999	49.
50.	Tech FTE's		-	50.
51.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 50 × 9.352 × 0.7%	-	51.
52.	Adjusted education spending due the district from Ed Fund	lines 49 - 51	2,727,999	52.
53.	Amount to raise locally for Act 144	line 9	-	53.

54.	Prorated income cap percentage for Clarendon education property tax if eligible	1.80% × 0.00% × 0.00% (lines 31 & 33)	1.37%	54.
55.	Spending adjustment from Mill River UHSD #40	"FY14EdUnion", line 20	151.15%	55.
56.	Prorated income cap percentage from Mill River UHSD #40	1.80% × 53.94% × 151.15%	1.47%	56.
57.		"FY14EdUnion", line 20 (%)	-	57.
58.			-	58.
59.	<b>Estimated income cap percentage for Clarendon education property tax</b>		2.84%	59.

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10/06/13ESTIMATES ONLY  
Official rates from Tax Dept.V:\ssch\Staff Files\ssch\pawlaczy\Clarendon\Budget\Worksheets\FY15B  
FY15 Act 130 field v01 FY15EdLEA



## NOTES

## TOWN CALENDAR

### TOWN OFFICES

Town Clerk

### HOURS

10 AM - 4 PM Mon. through Thurs.

Board of Listers

10 AM - 12 PM Mon. through Thurs.  
or by appointment

### TOWN TRANSFER STATION

### HOURS

Tuesday	10 AM - 5 PM
Thursday	10 AM - 5 PM
Saturday	8 AM - 1 PM

### BAILEY MEMORIAL LIBRARY

### HOURS

Monday	5 PM to 7 PM
Tues. and Wed.	11 AM to 4 PM
Thursday	11 AM to 7 PM
Saturday	9 AM to 2 PM

### MEETING SCHEDULES:

Board of Selectmen

2<sup>nd</sup> and 4<sup>th</sup> Mondays of each month  
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1<sup>st</sup> and 3<sup>rd</sup> Mondays of each month  
6:30 PM at Clarendon Town Hall

Clarendon Elementary School Board

1<sup>st</sup> and 3<sup>rd</sup> Tuesdays of each month  
6:30 PM at Clarendon Elementary School

Mill River Union High School Board

1<sup>st</sup> and 3<sup>rd</sup> Wednesdays of each month  
7:00 PM at MRUHS

### PERMITS:

- Building Permits: Are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. For questions regarding permits contact Zoning Administrator, Robert La Francis at (802) 438-5261 or email - [rlafr.6142@aol.com](mailto:rlafr.6142@aol.com)
- Burn Permits: Contact Brian A. Morgan, Clarendon Town Forest Fire Warden. Telephone (802) 770-8487 or (802) 773-1791